

South African Football Association

Annual Report: 2006 - 2007



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Annual Report
2006 - 2007**



**SOUTH AFRICAN
FOOTBALL ASSOCIATION**

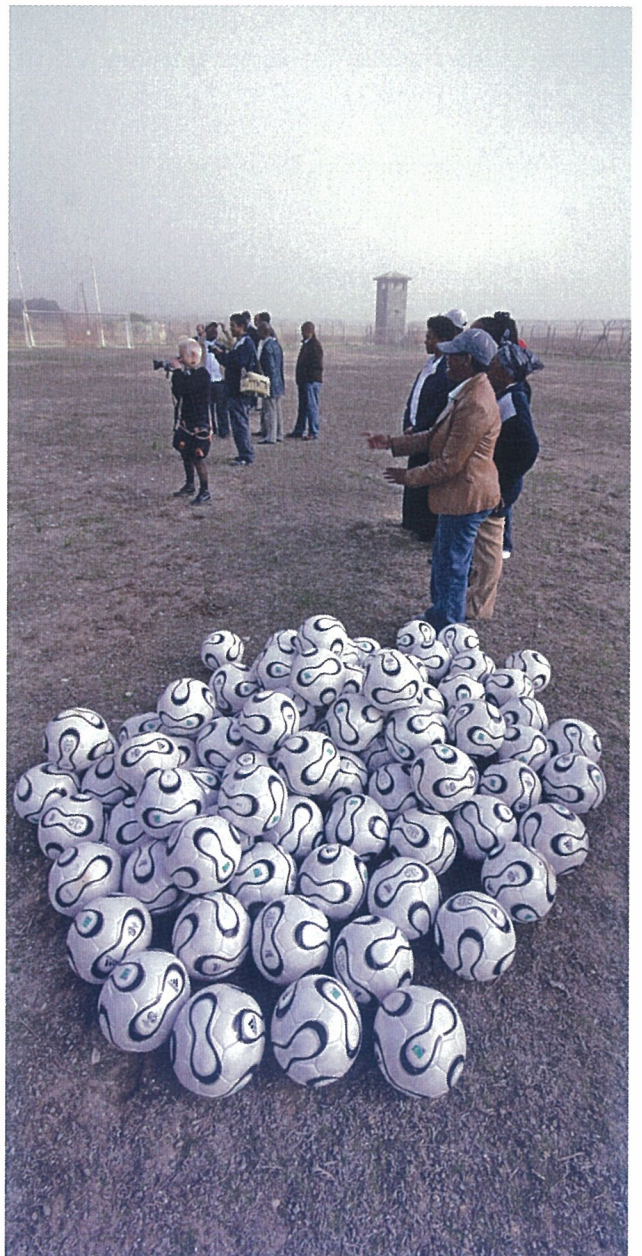






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NATIONAL EXECUTIVE COMMITTEE



Back row (from left to right): Sam Msimango, Motebang Mosese, Prof Lesole Gadinabokao, Anastasia Tsihlas, Mato Madlala, David Nhlabathi, Kirsten Nematandani, Eric Mtshatsha. Centre: Obakeng Molatedi, Alpha Mchunu, Sam Masitenyane, Eddie du Plooy, Mandla Mazibuko, Simon Sebapu, Nakedi Lekota, Jan Koopman. Front: Dr Danny Jordaan, Mubarak Mahomed (Vice-President), Dr Molefi Oliphant (President), Chief Mwelo Nonkonyana (Vice-President), Dr Irvin Khoza (Vice-President), Raymond Hack (CEO). Not present: Sturu Pasiya, Vernon Seymour, Kenneth Lebenya.

HEAD OFFICE STAFF

CEO Division

Raymond Hack	CEO
Nomathemba Zitha	Secretary: CEO
Thami Tom	President's PA
Pinky Lehoko	International Affairs Officer

Competitions Division

Zach Masetle	Director: Competitions
Connie Thwala	Competitions Administrator
Lucy Ramaube	Competitions Administrator
Theressa Biggs	Competitions Administrator
Bareng Kgobi	Competitions Coordinator
Balebetse Monnakgotla	Competitions Coordinator
Wellington Ngcobo	Competitions Coordinator
Pennuel Nkwakhwa	Competitions Coordinator

Finance

Gronie Hluyo	Director: Finance
Denise Hendrikz	Cashbook & Debtors Clerk
Andre Mostert	Management Accountant
Tholakele Tivane	Accounts Assistant
Gloria Dondolo	Financial Accountant
Yusef Kodisang	Procurement Officer
Vuvu Malusi	PA/HR Administrator
Theo Phokanoka	IT Officer

Executive Support Division

Solly Phasha	Director: Admin & Operational Issues in the CEO's Office
Potso Mohami	Secretary
Dennis Senokoanyane	Administrator
Dudley Mpulampula	Driver
Oupa Legote	Driver
Michael Mofokeng	Driver
Herminah Seleke	Office Support
Dikeledi Moema	Office Support
Thapelo Mosikidi	Production Officer
Adelaide Mosiapoa	Receptionist
Sylvester Smith	Office Support

Football Development

Coaching Education

Christina Phafane	Education Administrator
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Kenneth Kubheka	Coaching Education Manager
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Youth Affairs

Thomas Sadiki	Youth Affairs Officer
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Klipspruit Centre

Tshepo Sekese	Centre Assistant
Kenny Mosia	Centre Assistant

Referees

Carlos Henriques	Referees Administration Officer
Miriam Theko	Referees Administration Assistant
Lehlohonolo Manzane	Referees Administration Assistant

Marketing Division

Clive Mtshiselwa	Marketing Manager
Nomvula Moloi	Marketing Assistant

Media

Morio Sanyane	Director: Communications & Media
Sifiso Cele	Communications & Media Officer

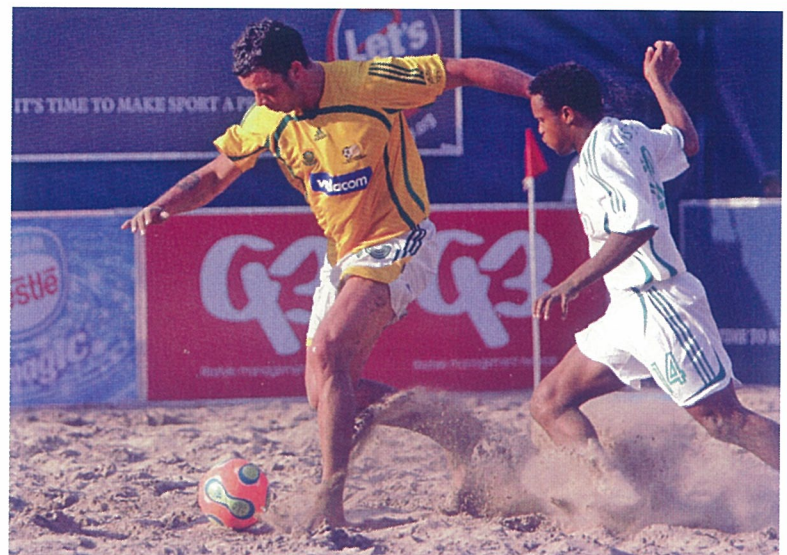
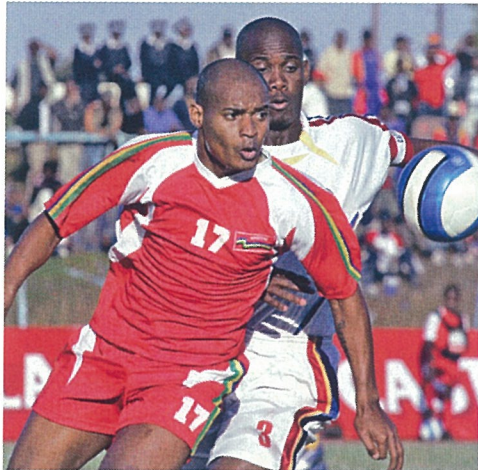
National Teams Division

Stanley Tshabalala	Manager: Development Teams
Stephen Komphela	U-23 Head Coach
Winston Marumo	National Teams Administrator
Theo Chiliza	Kit Administrator
Lerato Rakotsoana	Secretary: U-23
Sipho Nkumane	Team Manager: Bafana
Gugu Marawa	Assistant Team Manager
Levy Ramajoe	Bafana Admin Assistant
Abram Ndawonde	National Teams Administrator
Sheryl Botes	Basetsana Head Coach
Augustine Makalakalane	Banyana Head Coach
Anna Monate	Basetsana Head Coach
Serame Letsoaka	U-20 Head Coach
Jairo Leal	Assistant Coach: Bafana
Carlos Alberto Parreira	Head Coach: Bafana
Pitso Mosimane	Assistant Coach: Bafana
Fran Hilton-Smith	Women's Football Administrator
Barney Kujane	U-23 Team Manager

Provincial Affairs

Moss Sibalanga, Moeketsi Mahlatsi





**(A) ADDRESS OF DR MOLEFI OLIPHANT
PRESIDENT OF SAFA TO THE 2007 SAFA AGM**

"Government must be a transparent garment which tightly clings to the people's body".

Büchner, Georg, (1813–1837) German dramatist and revolutionary

As has been our custom over the past 10 years, we enter each New Year of our administration of the Association with a thorough assessment of our current status and plan for the future to ensure we learn from our very valuable experiences and also lay a solid foundation for our sport to prosper.

And so we entered the last year with a solemn promise to ensure that the provisions of our new Constitution are properly implemented. The establishment of the SAFA Commercial Wing, the restructuring of the SAFA Regions, the streamlining of our competitions structures and sharpened focus on ensuring a financially viable institution.

While Mr Büchner referred to the government of the day, his words are appropriate for our circumstances since we would be lost unless we retain the strong link with our base - the SAFA Regions around the country. This meant that we had to ensure that our various structures are strong enough to withstand the rigours of modern football governance.

We therefore undertook an extensive tour of the SAFA Regions to assess the status of each and found that, whilst there are serious difficulties with the new structures created by our changed Constitution, the state of the game is still quite strong throughout the country. The passion is still there! The motivation is still there! And the desire to grow our sport is still there!

Against this backdrop I bid you a very good day, ladies and gentlemen. Welcome to all the delegates from the SAFA Regions. This is our 17th Annual General Meeting. We extend a special welcome to our sponsors and commercial partners, all our friends in the media, observers and SAFA staff.

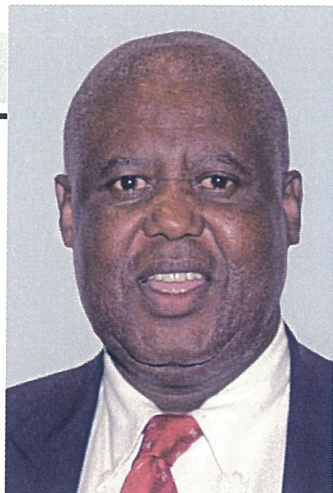
I refer to the analogy of tightly clinging to the body of our electorate, not because I have some unannounced fetish about the human body but because I truly believe this to be the correct way of ensuring that we develop our football product in a collective manner.

Our assessment of the SAFA structures discovered a few common difficulties, among these being:

Capacity building, women's football, lack of parental participation, cultural barriers, non-functional LFAs, transport, geographical vastness, lack of financial support, lack of leadership, competence, lack of commitment, shortage of playing fields and infrastructure, office equipment, shortage of staff, poor registration of players, stakeholder relationship development, lack of support from municipalities, partnerships with schools, alignment between schools and SAFA calendars, competing football tournaments from municipalities, lack of participation of whites and Indians and a lack of racial integration in football and communication.

However, it is also in these challenges where the healing force of democratic governance is at its best, for it is through vigorous debate that we avoid a stagnating organization, devoid of direction. The net effect of these debates is to instill a discipline unrivalled by many organisations. We think this discipline has pushed us to greater heights. I quote an anonymous writer who once said that "Discipline is the bridge between goals and accomplishments" and we encourage you to use that same discipline to tackle all the issues we uncovered during our tours to the Regions during the past year.

During this past year our National Executive Committee has completed a very demanding programme. The tasks we list below were realized by the unity and camaraderie that has now moulded the NEC into an efficient collective.



A special effort was made to grant due recognition to the NEC's central policy-making role and to ensure that sufficient consensus exists to improve the NEC's overall effectiveness. Members have been asked to dedicate more of their time to a variety of important tasks, among which were the following activities:

Our national teams have been extremely busy - as you will see in the administrative report;

NEC Members have reinvigorated the committees with new life to guide the NEC in the national policy formulation process;

The SAFA Commercial-Wing was established to enhance the commercial value of the National Teams and this still has to come to fruition;

SAFA has successfully negotiated a massive sponsorship deal jointly with ABSA and the SA Breweries which will ensure the growth and development of the Association and its National Team;

We built a world-class headquarters, named SAFA House, one that will see us usher in a new level of football administration;

We have reigned in the massive deficit from previous years and can comfortably report an operating profit for the fiscal year;

The year 2007 also marks the 50th year of the founding of the Confederation of African Football (CAF), a significant milestone that started with South Africa as one of the four founding members of CAF. We are therefore celebrating

this achievement with a series of commemorative events in Johannesburg (CAF committee meetings), Port Elizabeth - Nelson Mandela Bay (a banquet and football symposium) and Cape Town (a banquet and an African Cup of Nations qualifying match against Zambia).

Ladies and gentlemen, we are at the halfway mark of our electoral term and have now sharpened our focus on the preparation of the Men's Senior National Team for the 2010 FIFA World Cup™, strengthening our football structures throughout the country to take advantage of the benefits of the tournament in 2010, building asset bases for football by entering into joint ventures on stadium management, improving our financial status to ensure the long-term future of the organization, building on the success of the Women's National Team at the All-Africa Games and paying particular attention to the development of women's football structures at all levels.

We are also less than three years away from the greatest achievement of South African football - the 2010 FIFA World Cup™. Our eight delegates on the Board of Directors of the Local Organising Committee (LOC) serve on key structures of the LOC, providing guidance and direction on the need for a strong football legacy for this event. We form a key part of the LOC Board's Executive Committee, the Finance Committee, the Remunerations Committee and the Legacy and Legal Committee of the LOC.

Thank You

Dr. Molefi Oliphant
President

(B) REPORT OF THE NATIONAL EXECUTIVE COMMITTEE**INTRODUCTION BY MR. RAYMOND HACK,
CHIEF EXECUTIVE OFFICER**

It is my pleasure to reflect on the work done by the South African Football Association during the period 2006/07. During this period we have made great strides in achieving our strategic objectives as host Association of the 2010 FIFA World Cup™.

Allow me to thank the National Executive, the various Committees, our staff at Head Office and our commercial Partners who have worked in tandem to ensure that we can approach the new financial year, and in fact, the period leading up to 2010 with renewed confidence.

The process of rebuilding our National Teams took precedence during the period under review. SAFA is committed to transforming Bafana Bafana into a competitive team by 2010. The proposals and programmes of the National Team coach have been endorsed by the National Executive Committee and were later approved by our International Board. Quality opponents including Italy, the current world champions, have been secured to play against Bafana, and our imminent qualification for Ghana 2008 African Cup of Nations indicates we are well on track.

We congratulate the Olympic team and Banyana Banyana for qualifying for the All Africa Games in Algeria and we support them fully in our quest to qualify for the Beijing 2008 Olympics. To our junior teams that represented the country with distinction in international tournaments, you deserve a thank you.

We congratulate the winners of the Metropolitan Leagues, Danone tournament, and Schools competitions as well as the teams that have gained promotion from the LFA's, Promotional Leagues, SAB Regional Leagues, Vodacom Leagues and Mvela Leagues.

I am pleased to present the following report of the Secretariat for the past year.

1. OFFICE OF THE PRESIDENT**1.1 FIFA World Cup™ 2006 Germany**

The FIFA Congress which kicked off on June 6, 2006 was attended by President Dr. Molefi Oliphant, Vice-President Dr. Irvin Khoza, the SAFA Chief Executive Officer, Mr. Raymond Hack and the Chief Executive Officer of the 2010 FIFA World Cup Organising Committee, Dr. Danny Jordaan.

The President was appointed the Vice-Chairman of the Organising Committee in Hanover which hosted a Quarter-Finals match.

1.2 Sport Portfolio Committee

On 28 August 2006, the President was invited by the Chairperson of the Sport Portfolio Committee, Mr. Butana Komphela, to make a presentation on The Way Forward and the future plans of our Senior Men's Team.

The meeting was held in Cape Town and was also attended by Vice-President Mr. Mubarak Mahomed, Mr. Thami Tom and Technical Team Members led by Mr. Sturu Pasiya. The plans and the programme of the Senior National Team were unveiled at this meeting with the appointment of coach Mr. Carlos Parreira taking precedence.

1.3 CAF Executive Committee Meetings

Dr. Molefi Oliphant, a Vice-President of CAF, attended the CAF Executive Committee meeting in Cairo on 4 - 5 August 2006. Another Executive Committee meeting took place on 20 - 21 December 2006 in Cairo.

1.4 2010 FIFA World Cup™ Local Organising Committee

The President is a Board Member of the 2010 Local Organising Committee (LOC) and also serves on the sub-committee of the Executive Committee, the Financial Committee and the Remunerations Committee.

1.5 SAFA House

On 31 January 2007, a media conference was organised where the President handed over the keys of the newly-

built SAFA House to the Chairman and the CEO of the LOC. The President explained during the function that SAFA will be leasing the premises to FIFA, the LOC and MATCH and that SAFA will occupy the building with all the furniture and equipment in 2011.

1.6 Meridian Board

CAF and UEFA formed the Meridian Board in 1997 to organise the Meridian Cup competition. Dr. Oliphant, a Vice-President of CAF, serves on this Board. Meridian Board activities took place in Barcelona, Spain from 26 February to 1 March 2007 and were attended by Dr. Oliphant who was accompanied by Mr. Thami Tom.

The Meridian Board runs a competition for players under 17 years of age. Players from Moroka Swallows reserves competed in this tournament. In addition, courses were organised by the Meridian Board for referees, youth coaches and administrators.

1.7 Presidential Visitations

The President and his delegation, comprising of Vice-Presidents Mr. Mubarak Mahomed and Chief Mwelo Nonkonyana, together with the support staff, Messrs. Sipho Nkumane, Zach Masetle, Thami Tom and Solly Phasha, as well as Mr. Dennis Mumble and Dr. Danny Jordaan from the LOC (who joined us in Kwa-Zulu Natal, Ixopo and Gauteng) visited the nine provinces in a mini-workshop format. The workshops took place between 13 January and 24 February and were facilitated by an independent Human Resources specialist, Dr. Faleni Tutu.

The main objective of these visits was to do an audit of the Region's capacity on their mandate to deliver on Competitions, Financial Management and to provide an update on the 2010 FIFA World Cup South Africa™.

1.8 CAF Executive Committee Meetings & 50th Celebrations

A series of activities including CAF Exco meetings took place in Sudan from 3 February to 12 February 2007 to celebrate the first 50 years of CAF (South Africa, Sudan and Egypt are co-founders of CAF). More celebrations were scheduled for South Africa in September 2007.

1.9 Celebration of Nelson Mandela's 89th Birthday

On 17 May 2007, the President received a letter from FIFA President, Dr. Sepp Blatter, requesting SAFA, the 2010 LOC, FIFA and FIFPRO to host the above match in Cape Town on 18 July 2007.

The SAFA President responded positively and assured President Blatter of his undivided support to the initiative.

1.10 COSAFA Strategic Planning Workshop: Maccavlei 8 - 10 June 2007

The President hosted the above workshop which was attended by the Presidents of the 13 COSAFA member countries and the COSAFA Secretary-General.

The objectives of the workshop were to map a way forward on governance which includes competitions, finance and sponsorship acquisitions.

Presentations were conducted on broadcasting and television rights (by Supersport International CEO, Mr. Imtiaaz Patel), Professional League and Sponsorships (SAFA Vice-President, Dr. Irvin Khoza) and legal contracts (SAFA CEO, Mr. Raymond Hack).

1.11 SAFA/Netcare Deal

SAFA brokered a shareholding deal with Netcare. A Steering Committee was formed and the members were confirmed as Dr. Victor Litlhakanyane and Mr. Tumi Nkosi (Netcare), Dr. Molefi Oliphant, Mr. Raymond Hack and Mr. Thami Tom (SAFA).

The purpose of the Steering Committee is to coordinate:

- Amateur football in the 52 Regions through training initiatives for referees, coaches and administrators;
- Medical care for the National Teams, COSAFA and SAFA Officials;
- Stadium Emergency Care Services;
- Exhibitions, Seminars and a Programme for television.

2. ADMINISTRATION AND OPERATIONAL ISSUES DEPARTMENT

This department was established to combine the activities within the Executive Support System, the various operations within the Organisations Adminitration as well as the activities in the CEO's Office.

2.1 Main Functions

To see to the travelling and accommodation needs of the members of the Association in South Africa and abroad.

To oversee all aspect of the operations and administration and to ensure that the best possible and cost effective decisions are taken when planning and implementing orders.

2.2 Office Plant

The department oversees the overall maintenance of the office plant including its cleanliness and functionality.

2.3 SAFA Vehicle Fleet

The vehicle fleet of the Association demands thorough management, including the viability to retain vehicles in the fleet, the cost of running and the monitoring of proper business usage. Buses from the old 25 regions buses have now been collected and disposed of and will be replaced by a fleet of Neons.

Traffic fines have to be redirected to the drivers concerned who in turn must settle these fines in terms of the organisation's motor vehicle policy.

Petrol cards have been arranged for pool vehicles to enable the department and the Finance Department to monitor and control petrol consumsion for each vehicle.

The process of synchronisation of vehicle registration is well under way and will be finalised by year-end.

2.4 Chief Executive Officer's Office

The Department is readily available to perform any support-role if requested by this office.

2.5 National Executive Committee Meetings

Besides unscheduled meetings, such as a Special or Emergency meetings, the executive has a fixed scheduled of six meetings for every calendar year. In addition, Management, Finance, Joint Liaison Committees and the International Board meet regularly.

2.5.a Activities during 2007:

National Executive: 25 January, 30 March, 25 May, 27 July, 28 September, 30 November.

Annual General Meeting: 29 September.

Finance Committee: 18 January, 15 February, 22 March, 19 April, 17 May, 14 June, 19 July, 16 August, 20 September, 18 October, 22 November, 6 December.

Management Committee: 16 January, 8 March, 10 May, 12 July, 13 September, 15 November.

All Sub-committees have held at least one meeting between July 2006 and June 2007.

2.6 Special Projects

The Department assisted in executing the following projects:

- Relocation of offices from FNB Stadium to Nasrec;
- Relocation of SA Football (PTY) LTD from FNB Stadium to Rosebank and eventually to Hyde Park House;
- Presidential Visits to Regions;
- Co-ordination of Dispute Resolution team meetings in selected regions and Local Football Association;
- Ad-hoc Committees in the regions.

2.7 Departmental Staff Complement

Mr. Solly Phasha (Director), Ms. Potso Mohami (Departmental Personal Assistant), Mr. Dennis Senokoanyane (Office Administration Assistant), Ms. Adelaide Mosiapo (Reception), Ms. Dikeledi Moema (Office Assistant), Ms. Herminah Seleke (Office Assistant), Mr. Dudley Mpulampula, Mr. Michael Mofokeng (Drivers), Mr. Thapelo Mosikidi (Production Room Assistant), Mr. Sylvester Smith (Handyman).

3. DEPARTMENT OF INTERNATIONAL AFFAIRS

Main functions of the Department include:

- Processing daily requests for international transfer certificates;
- Attending to the registration and transfer of players;
- Coordinating the CAF Inter-club Competitions;
- Dealing with the accreditation of Players Agents, and;
- Communication between the Association and its sister Federations in the FIFA family.

3.1 MTN/CAF Champions League 2007

This is the premier club championship in Africa. The eight teams who are knocked out from the Last 16 stage of the Champions League will be integrated into the Confederations Cup and will play in direct elimination rounds after the drawing of lots against the last eight teams of the Confederations Cup.

Mamelodi Sundowns is the only team representing South Africa in the MTN/CAF Inter-club Competition.

3.2 Mamelodi Sundowns: MTN/CAF Champions League

27.01.2007: Royal Leopards (Swa) 0 Sundowns 2 (A)
 11.02.2007: Sundowns 4 Royal Leopards 2 (H)
 04.03.2007: Grupo Desportivo (Moz) 1 Sundowns 1 (A)
 17.03.2007: Sundowns 2 Grupo Desportivo 0 (H)
 07.04.2007: Sundowns 2 Al Ahly (Egyt) 2 (H)
 20.04.2007: Al Ahly 2 Sundowns 0 (A)

Mamelodi Sundowns did not reach the Group Stages in the MTN/CAF Champions League and has now been integrated into the MTN/CAF Confederation Cup.

3.3 1/8 of MTN/CAF Confederation Cup

05.05.2007: Sundowns 2 GAFSA (Tun) 1 (H)
 19.05.2007: GAFSA 1 Sundowns 1 (A)
 Sundowns have now qualified for the Group Stages.

3.4 FIFA and CAF Appointments

The Association continues to enjoy a health relationship

with FIFA and CAF through daily interactions with the these bodies.

Mr. Moss Sibilanga, Head of Development Trust, attended a CAF Conference for Directors of Education which took place in Cairo, Egypt during the month of January 2007.

Two of the Association's employees, Mr. Sipho Nkumane and Ms. Pinky Lehoko participated successfully in the FUTURO III (refresher) course for Administration and Management Instructors in Zurich in March 2007. Both are expected to be involved in SAFA's development activities through providing courses in Administration and Management to its structures and affiliates. The FIFA Development Office in Gaborone has been tasked to monitor progress of these activities.

Mr. Nkumane was invited to a workshop in Gaborone from 28 - 30 March 2007 for further training in presentation skills. All expenses were covered by FIFA.

3.5 CAF Appointments

- CAF Coaching Instructor for CAF/Meridian Project;
- Tasked to compile Technical Report for the 5th African Women's Championship in Nigeria.

3.6 FIFA Appointments

- Tasked to compile Technical Report for the U-20 Women's World Cup in Russia;
- To present FIFA Women's Football Workshop for COSAFA in Namibia;
- FIFA/CAF Match Commissioner for the Olympic Qualifiers: DR Congo vs. Namibia;
- Attended FIFA Coaching Instructors Workshop in Zurich.

3.7 International Transfer of Players

There has been a significant growth in the number of South African players who are plying their trade in Europe.

3.8 FIFA Regulations: Training Compensation and Registration Period

National Associations were requested to notify FIFA of

the dates chosen for the two registration window periods per year in accordance with Article 6 of the amended Regulations for the Transfer of Players. FIFA was notified that our window periods for the transfer and registration of players will be as follows:

First Registration Period: 1 July - 31 August;
Second Registration Period: January

3.9 Player Agents

There has been enormous public interest in applications to become a Players Agent. We have received more than 1400 applications between the month of September 2006 and February 2007.

The examinations to become a Players Agents are held on identical dates throughout the world. FIFA fix mandatory dates (March and September) at the beginning of each calendar year and inform the Associations accordingly. The Associations are then responsible for arranging the examination in good time, and giving the candidates adequate notice to take it.

The recent Players Agents Examination was held on 29 March 2007 at SAFA Office. Unfortunately the four candidates were unsuccessful. A candidate has passed the examination only if he/she has attained at least 66% of the possible mark, both nationally and internationally.

The candidates are at liberty for re-examination in September 2007, in terms of the relevant regulation.

There are four accredited Players Agents licenced to operate in South Africa and internation.

FIFA/SAFA Accredited (International): Mr. Mike Makaab and Mr. Thami Xulu.

SAFA Accredited (National): Mr. Arthur Dhlamini, Dr. David Mroke.

These Agents have signed a Code of Professional Conduct in which they pledge, without fail, to abide by the basic principles described in the Code.

4. NATIONAL TEAMS DEPARTMENT

The head of Junior National Teams Administration was appointed at the beginning of 2007 with the primary objective to provide administrative management support for all the junior national teams. This includes:

- The provision of management support to the National Teams Administration including the drawing, monitoring and reconciliation of activities budgets;
- The Coordination of national teams activities i.e. international tournaments, matches and friendly games.

4.1 Management support

For administrative purposes, the teams are provided with managers with specific responsibilities to deal with all administrative matters, organisational planning in support of the technical staff concerning their respective teams.

4.2 Under-20 National Team (Amajita)

The U-20 national team coach Mr. Serame Letsoaka was involved in talent identification at various tournaments around the country.

4.3 Under-17 National Team (Amajimbos)

The National U-17 team was the most active and successful junior team for the 2006-7 season. In March 2007, the team participated in the CAF Youth Championship in Togo where they failed to qualify for the 2007 FIFA World Youth Championship in South Korea.

CAF Youth Championship Results:

10.03.2007 South Africa 0 Togo 2
13.03.2007 South Africa 3 Gabon 1
16.03.2007 South Africa 2 Tunisia 2

4.4 Under-14 National Team

Mr. Solly Luvhengo was assigned as the head coach of the U-14 National Team. The team was invited to Switzerland by FIFA for the Inauguration Tournament in May 2007 and won the competition after beating Bolivia on penalties in the final.

5 WOMEN'S FOOTBALL

Women's football continued to progress during the period under review despite a number of problems i.e. a lack of sponsorship, international friendlies and a professional league. Having only one league, the Vodacom league (the sponsorship has now terminated), has made it difficult for players of all ages to participate on an even footing. More staffing in coaching and administration is also required.

The High Performance Centre in Pretoria, sponsored by the Lotto, continues to produce top class players, 9 of whom have graduated to Banyana Banyana. The bulk of the intake will now form the basis of the U-20 and U-17 National Teams, who begin qualification for their respective World Cups in 2008 later this year.

A strong technical team has ensured Banyana's progress. The calibre of our players has not gone without notice and team captain Portia Modise was selected to play for the FIFA All Star Team against China at the draw for the 2007 Women's World Cup in May. She was also signed for top Danish club-Fortuna Hjørring for a two year period. Lena Moseba went to the United States for a trial and defender Janine van Wyk will depart for Denmark.

A professional league remains a priority for the future of women's football. In addition, emphasis should be placed on the development of youth football and establishing more leagues.

More international exposure is also required to make our national women's teams more competitive in world football.

5.1 Senior Women's National Team

The Senior team (Banyana Banyana) continued to make good strides during the period under review, especially in Southern Africa.

The team, under the guidance of Fran Hilton-Smith (Team Manager), Augustine Makalalakane (Head Coach), Anna Monate (Assistant Coach), Alejandro Heredia and Gavin Silango (goalkeeper coaches), backed up by strong support staff: Caren Fleishman, Lindiwe Mahlangu and Violet Rapoo (Physios), Drs Mamasilo Lichaba,

Dulcie Rakamakoe, Ntomboxolo Bandesi, Dimikato Ramagole, Violet Mthombeni (Kit Manager), Frans Malatji (Security) and Nomsa Nkuna (psychologist) have made the progress of the team notable.

Continued support from the Chairperson of Women's Football Ms. Nastasia Tsihlas and Head of Delegation Mr. Eddie Du Plooy have been invaluable.

The SAFA/TUKS/Lotto High Performance Centre (HPC) in Tshwane, founded by Fran Hilton-Smith and sponsored by the Lotto, continues to produce top class players, 12 of whom have graduated to Banyana Banyana.

It is challenging for outside players to compete with players based at the Centre who train twice daily at the highest level and are backed-up with scientific support. Nevertheless, a number of outside players have made the grade, ensuring a technically and tactically sound squad with individual flair.

The Southern African Zone-6 Games in Namibia (21 June to 6 July 2006) was the first major tournament for Banyana during the period under review. Banyana swept aside all opponents to claim the gold medal.

Another gold medal followed at the COSAFA Tournament in August 2006 in Zambia. Banyana triumphed over Lesotho 9-0, Malawi 3-0, Zimbabwe 4-1 in the semi-final and then Zambia 3-1 in the final.

The team then started preparing for the 2007 FIFA World Cup qualifying rounds and played in two international friendly matches against Senegal from 5 to 11 June 2006, drawing both games 1-1.

The importance of having international friendly matches was clearly illustrated when we played our first preliminary qualifiers for the African Women's Championship against Tanzania where we won both games convincingly at home on 23 July 2006 (3-0) and away on 6 August 2006 (4-0) to ensure qualification for the African Women's Championships in Nigeria in November 2006.

Banyana were hopeful to qualify for their first World Cup. In the group stages they beat Algeria 4-0, lost to Nigeria 2-0 and defeated Cameroon 5-4 on penalties after a 2-2

draw. We played Ghana in the semi-final, and although we had 35 shots on goal to 6 of theirs, they managed a successful penalty in the final minute to eliminate us from the tournament. Nigeria and Ghana will once again represent Africa.

In the Olympic Preliminary Qualifiers we encountered tough opposition from Zimbabwe, who we defeated 2-1 at home on 3 June 2007 and 3-2 away on 29 July.

With these victories we qualified for the round robin-play offs which will run until March 2008. Here we will meet Ethiopia, Ghana and Nigeria. (The winning team automatically qualifies for the World Cup and the second team has to play off against the CONMEBOL runners-up.

5.2 Under-19 Women's National Team

The Basetsana pool of players, many of whom are in Banyana and the High Performance Centre, had no official competitions this year due to the fact that they have no sponsor. They, however, played a number of friendlies against touring teams in South Africa and often played in practise matches against Banyana whom they gave a good run.

The bulk of the intake now at the high Performance Centre will form the basis of the U-20 and U-17 national teams, who begin qualification for their respective World Cups in 2008 later this year. This included some players who are already in Banyana. The players were selected at various tournaments during the year, with the SAFA/Wits/Lotto Programme unearthing the bulk of new talent. The coaches at the High Performance Centre, Anna Monate (head coach of the High Performance centre) and Augustine Makalalakane, regularly travel around the country scouting for talent for these teams and for the High Performance Centre.

5.3 Under-17 Women's National Team

FIFA has for the first time introduced an Under-17 Women's World Cup and the inaugural tournament will be held in New Zealand in 2008. Qualification will commence later this year.

6 REFEREEING

SAFA, through its National Referees Committee, has embarked on a lengthy development process to improve the standard of Refereeing in the country.

During the period under review a number of Development Courses were held at regional level throughout the nine provinces. All Referees were classified into Levels from 1 (referees on the FIFA and PSL panels) to 7.

These intensive courses were provided using the latest training material supplied by FIFA, including theoretical presentations as well as field exercises. All development courses include a final theory examination which is also used for the assessment of the referee.

PSL referees participated in two official workshops, one at the beginning of the season and the other mid-season. This League enjoyed a high standard of refereeing with very few complaints from Premier League clubs. Workshops were made up of presentations and physical exercises. The presentations included examples of incorrect decisions made by referees and were discussed and evaluated by the referees and assistant referees themselves.

Match Commissioners/Assessors played an important role in the further improvement of refereeing by providing comments and suggestions for the referees. Such suggestions were discussed with the referees and the assistant referees at the end of each match. Suggestions were included in the match report which was then sent to the referee.

This continual feedback process makes the referees aware of any issues or habits they may have and thereby enables the referees to improve their performance. During the current season the National Referees Committee extended a welcome to three new match commissioners who assisted in balancing the workload of the current match commissioners.

National Referees Fitness tests continue to be conducted twice a year in the nine Provinces for all 1 200 referees officiating in the PSL, Mvela League, Vodacom League and the the top SAB Regional League referees. Referees are committed to maintaining their fitness levels which is reflected in the low failure rates of referees at fitness

tests. The new FIFA fitness tests were implemented on 1 July 2006 and the new testing standard was implemented for all the referee fitness tests from this date onwards.

A total of 28 trainee referees attended a SAFA referee development course at the University of the North West in Potchefstroom.

Three Referee Instructor Courses, as part of the development of referee instructors for all the regions, were held, bringing the total referees trained to 60 instructors (Level 2 instructors) and a further 55 as Level 1 instructors. We aim to have 750 instructors at Level 1 by 2010.

Referees administration has improved with the introduction of electronic payments to referees in the Vodacom League. The logistics of obtaining account numbers for all Vodacom referees in all regions proved to be a worthwhile administrative task.

Since SAFA's referees entry into FIFA in 1992 our international referees have performed commendably and their performance is continually trusted by FIFA and CAF. South African Referees are appointed to various matches, and for the first time three teams of referees were appointed for international matches on the same weekend.

Our Women referees, a new addition to the Referee Team, were also highly regarded and have been invited regularly to officiate in Africa. Their development has been a focus area during this year.

Women referees have officiated at PSL matches in order to assist in their development as referees. They are included in the PSL panel and are invited to attend PSL workshops. Women referees on the PSL panel are: Ms. Deidre Mitchell, Ms. Baaitse Manca and Ms. Mmatankiso Titi. Mitchell was also selected to attend a FIFA workshop in Spain in January 2007.

The National Referees Committee plan to further spread the knowledge base for referee training to all the regions during this year. Our vision includes the continuation of the development programme for instructors to enable us to provide each Local Football Association with two referees instructors. By providing a sound infrastructure for the training and development of Referees, SAFA will not

only attract more referees, but will also improve the quality of refereeing throughout all Leagues.

CAF decided to host their Young Talent Referees Course, among others, in South Africa and the Referees Department was requested to assist with all the logistics and planning.

SAFA will continue to improve the standard of refereeing at all levels in South Africa. This development process requires the commitment of all referee structures and the individual referees.

6.1 REFEREES COMMITTEE

This National Referees Committee (NRC) was established during the SAFA Lekgotla in October 2005. This Standing Committee derives its mandate from the SAFA constitution. The Committee held a total of four (quarterly) meetings during the period under review.

The NRC faced a number of challenges with particular reference to the impact of 'Operation Dribble' in as far as the image of refereeing is concerned, performance of referees, payments of referees at lower levels, lack of policies, proper governance systems, lack of a code of conduct, lack of proper development plans and transformation policies.

Challenges including fast-tracking our development programmes and developing a blue print for our referees featured high on our plans.

Transformation and the re-engineering of the NRC were key on the agenda which included issues of gender equity and proper quality control. Effective and efficient communication strategies were some of the areas of concerns.

6.2 Terms of Reference

The following terms of reference, as per SAFA Constitution, formed the basis of the committees' operations and functions:

- The Committee shall ensure that the laws of the game are correctly interpreted and followed in South African football;

- The Committee shall propose to the National Executive Committee any amendments to the laws of the game for submission to FIFA;
- The Committee shall compile a list of referees qualified to officiate in national and international matches;
- The Committee shall appoint referees for matches falling under the jurisdiction of SAFA;
- The Committee shall establish uniformity in South African football in methods of refereeing and implementation of the laws of the game;
- The Committee shall establish uniform criteria for inspection of referees in South Africa;
- The Committee shall organise courses for referees and referees instructors, both locally and internationally;
- The Committee shall compile and from time to time revise a list of instructors and lecturers capable of conducting courses for referees;
- The Committee shall produce and publish official reports on matters concerning refereeing;
- The Committee shall ensure that every member of SAFA has a properly constituted Referee's Committee and that these committees function satisfactorily.

6.2 Composition of the NRC

The following members of the Committee were appointed by the National Executive Committee in line with Article 12.1 of the SAFA Constitution:

Messrs MK Nematandani (Chairperson), D Nkuna (Deputy), M Mashifane, S Gaboutlwelwe, BA Mashego, JD Smith, K Verhoog, V Kubheka, D Toni.

The NRC appointed a number of Sub-committees composed by experts in their respective field of refereeing, namely:

Technical Sub-committee, chaired by Mr. Mcleod;
Appointment Sub-committee, chaired by Mr. Ari Soldatos;

Review Sub-committee, chaired by Mr. Steve Goddard;
Examination Board Sub-committee, Mr. Godfrey Mosotho.
Referees Administration and Development is under the guidance of Mr. Carlos Hendriques.

6.3 Stakeholders

Key stakeholders that the NRC worked closely with during the year under review include: SAFA/Premier Soccer League/Mvela League/Vodacom league/ SAFA Regions/Local Football Association; media, players, coaches, supporters, sponsors, referees and Associate Members.

6.4 Strategic Objectives

- To develop a world class refereeing structure through continuous training;
- To finalise the referees policy blue print and adoption thereof;
- To transform the referees' structure in line with the country's policies;
- To restore dignity and pride in refereeing, supported by values of Ubuntu, integrity, honesty, fairness and behaving beyond reproach;
- To implement the referees' code of conduct and improving the level of thorough continuous training;
- To let all referees' sign a Referees Pledge at all levels;
- To improve the referees' payments at all levels;
- To implement proper governance at all levels;
- To conduct more Refresher Courses and training with mental toughness and preparedness as a point of departure;
- To conduct Instructors Courses and mentoring programmes and increasing match commissioners;
- To develop a "Respect a Referee, Promote the Game" slogan;
- To develop the referees web presence namely

Referees' Corner (questions and answers);

- To develop a semi-professional Review Committee office;
- Young Referees talent identification, starting with a pool of 27 young stars per season with effect from the 2007/08 season.

6.5 Activities and Highlights

- History was made when Ms. Deidrie Mitchell became the first woman referee to handle a PSL game (Kaizer Chiefs vs Santos);
- The successful press conference addressing the referees' media criticism;
- The arrest of club officials and a referee under alleged corruption activities;
- The conclusion of some of the 'Operation Dribble' cases;
- The PSL and Vodacom panels of referees and assistant referees;
- Fitness tests that were conducted countrywide;
- Several issues of disputes and complains were successfully handled, including cases brought in for review;
- Referees appointments at all levels;
- The effective participation of the Referees' liaison;
- A successful Referees Workshop on policy formulation;
- Four NRC meetings;
- Participation of our referees at CAF and FIFA levels

6.6 Recommendations

- Review of referee's budget at all levels;
- Refresher Course during the season and FIFA weekend breaks;

- The re-establishment of the nine geo-political province referees appointment for the Vodacom league;
- Match commissioners/match inspectors course during the breaks;
- Funding for the development of the referees policy document;
- Organising an annual Referees Indaba;
- Improving the administration of referees at the office;
- Improve the turnaround time for referee payments.

The Referees Committee is looking forward to the challenge of making our referee structure world class in anticipation of the 2010 FIFA World Cup™ and beyond.

The NRC is also committed to the re-alignment of the 53 SAFA regions while providing quality referees to handle PSL/Mvela League matches.

We aim to empower our regions with referees that complement the growth of the game, to transform the referees structure in line with the country's policies and upholding the statutes of FIFA.

Finally, we shall seek to investigate the possibilities of establishing a Professional referee structure in the interest of quality performances.

7 COMPETITIONS & PROVINCIAL AFFAIRS COMMITTEE

In September 2007, the Committee presented its first annual report at the Annual General Meeting for consideration of the members. This report covers activities for the period 1 June 2006 to 30 June 2007.

7.1 Collective Leadership

We believe in collective leadership. We therefore need to work together and assist each other with a view of forming a united front, sharing a common vision and mission. In doing so we must be truthful to one another and not hesitate to point out each other's weakness with a view to form one team sharing a common desire to win.

We need to accelerate the transformation of the South African Football Association so that it regain the respect in South Africa, thereby boost its corporate image as a national asset.

We should all be aware that it is our core business to identify and promote football in accordance with the SAFA Constitution and the CAF/FIFA statutes.

7.2 Vision

Our vision is to become a world class football governing body respected in South Africa, Africa and the world.

7.3 Mission

Our mission includes the following:

- To promote, advance, administer, co-ordinate and generally encourage the game of football all over the country, in accordance with the principles laid down by SAFA, CAF and in the statutes of FIFA;
- Football clubs for both boys and girls and even men and women must be promoted and capacitated to provide world class stars;
- Promote administration of football from club to national levels by making sure that people have the interest and passion for South African football and that they administer the affairs of football in accordance

with the SAFA Constitution and its rules and regulations. In this regard administrators must be trained and capacitated to meet an overall objective of being a world class football governing body;

- To promote the values set out in the South African Constitution by promoting the principles of non-racism, non-sexism, and use football as an instrument to unite the people of South Africa;
- To prohibit ethnicity, racism, xenophobia and other divisive tendencies;
- To fight against corruption at all levels;
- To promote democratic practices, and in so doing, practice transparency and accountability;
- Through the Referees Committee, to promote the development of referees at all levels, thereby establishing panels of appropriate grades;
- Through the Technical Committee identify and promote coaches at all levels and instal in them the desire to identify, mould and promote the football talent and eagerness to win;
- To govern and manage football in line with world class organisation best practice;
- To achieve success at international level with the National Teams.

7.4 Key Performance Areas

In our agenda to develop football in South Africa we must endeavour to:

- Increase the number of registered players both at junior and senior levels;
- Increase the number of registered football clubs;
- Increase the number of football facilities;
- Increase the number of SAFA certified coaches;
- Increase the number of SAFA certified referees;
- Keep and maintain register data which is monitored regularly.

At an international level we need to strive for the following:

- All our teams must be the best competitors worldwide;
- We must ensure that we advance to the final stages of youth World Cups (U-17, U-19 and U-21);
- Our U-23 National Team must qualify for the 2008 Olympic in Beijing and reach the final stages;
- Senior National Team (Bafana-Bafana) must reach the final stages of the African Cup of Nations in 2008.

7.5 The Senior Team:

- To improve its FIFA rankings and achieve top 15 by 2010;
- To at least reach semi-finals.

7.6 Administration

In the field of administration we need to:

- Manage football in line with world class organisation best practice;
- Ensure clear and transparent governance structure;
- Ensure effective and efficient organisation structure;
- Attract and retain quality people to SAFA in terms of skills and capabilities.

7.7 Competitions and Provincial Affairs Committee

This Committee is chaired by a Vice-President and is appointed by the NEC. It is composed of all the nine members elected from the Provincial list of candidates and other persons appointed from Special and Associate Members. The following members make up the Committee:

Nkosi/Adv. M Nonkonyana (Chairperson);
 Mr. Kenneth Lebenya (Deputy Chairperson);
 Mr. Eddie Du Plooy (EC) ;
 Mr. Henry Mosese (FS);
 Mr. Simon Sebapu (GP);
 Mr. Eric Mtshatsha (KZN);
 Mr. Nakedi Lekota (LIM);
 Mr. Sam Msimango (MPU);
 Mr. Sam Masitenyane (NW);
 Mr. Jan Koopman (NC);
 Mr. Vernon Seymour (WC);
 Mr. Prof Ronnie Schloss (PSL);
 Mr. Steve Pila (USSASA);
 Ms. Ria Ledwaba (Women's Football);
 Mr. Dennis Tshabalala (SASSU);

Representative of sport-persons with disabilities.

The directors in charge of Competitions and Provincial Affairs, Messrs Masetle and Nkumane, are ex-officio members and mandated by us to perform secretarial duties.

The functions of this Committee in terms of the Regulations to the Constitution are as follows:

- The Committee shall be responsible for all competitions at provincial level in accordance with the regulations governing the competitions concerned;
- The Committee may submit proposals to the National Executive Committee for amendments to the Rules and Regulations of any competition;
- The Committee shall be responsible for the production and publication of official reports of competitions;
- The Committee shall be responsible for matters affecting the Regions and the Provinces, and for the furnishing of reports and the submission of proposals to the National Executive Committee.

The following sub-committees were approved by the NEC:

A Provincial Affairs

1. Audit and Delimitation Committee
2. Provincial Affairs
3. Regional Affairs Committee
4. Local Affairs Committee

B. Competitions

1. Promotion League Committee
2. SAB League Committee
3. Vocacom League Committee
4. U-12 and U-14 League Committee
5. U-17 Coca-Cola Competition Committee
6. U-19 Metropolitan League Committee
7. Schools Competitions Committee
8. Competition for persons with disabilities
9. Veterans Competition Committee
10. Beach Football League Committee
11. Indoor Football Competition Committee

Pursuant to the decision of the General Council on 23 September 2006 the NEC has restructured the Committee as follows:

7.8 Competitions and Provincial Affairs

Nkosi M Nonkonyana (Chairperson), Messrs K Lebenya, M Mazibuko.

Two sub-committees have been established and are constituted as follows:

1. *Provincial Affairs Committee*: Messrs K Lebenya (Convenor), S Msimango (Deputy), E Mtshatsha, M Mosese, V Seymour, E Du Plooy, J Koopman, S Sebapu, N Lekota and S Masitenyane.
2. *Competitions Committee*: Messrs M Mazibuko (Convenor), F Sibanyoni, M Mjanqgeka, W Mabuza, L Lethoba, KE Ngwenya, A Ndengezi, T Khupe and S Kaba.

The old Committee was mandated to continue with its duties until the Annual General Meeting.

All other Sub-committees approved will be reviewed by the new Sub-committee.

7.9 Provincial Affairs

7.10 Transformation of SAFA-Regions

On the issue of transformation from the old 25 regions to the new 52 regions we stated the following:

- Transformation of SAFA structures must be a product of proper consultation with SAFA existing structures in line with the democratic values that underpin the SAFA Constitution;
- SAFA local structures (District Associations) within the new demarcated areas must be informed about the provisions of the new constitution and transform themselves under the leadership of the SAFA Region into interim structures;
- The interim structures must be mandated to consider the draft constitution proposed by SAFA, effect the

necessary amendments and adopt its own final constitution;

- On adoption of a Local Association Constitution, the Regional Association must launch them and a resolution to transfer power to administer football from the old structures to the new structures must be adopted;
- The Regional Executive Committee must then convene the last Special Annual General Meeting and submit all the reports as required by its own constitution and after consideration of the reports, adopt a resolution to dissolve itself and transfer its assets to the new regional structure or structures that must be established in terms of a constitution that is in line with the SAFA Constitution;
- The member of the National Executive Committee from the Provincial list is charged with the responsibility of overseeing the process and to assist the members to facilitate a smooth transition from the old structures to the new structures;
- The old 25 Regions were required to wind up and compile a final report consisting of audited financial statements as at 31 December 2006 together with a complete asset register. The then leadership were mandated to assume the role of trusteeship in respect of all assets of the old Regions and on completion of the audit to transfer all assets to the new Regions equitably.

The Region's administration, in line with the Provincial Affairs objective of ensuring smooth Regional Governance, has improved with fewer interventions on disputes and controversies.

7.11 Old Regions

Most of the region's financials have not been audited and submitted for approval to their respective Annual General Meetings (in terms of the regional constitutions on dissolution).

Concerns expressed during the winding-up period include: the lack of accountability by some Regional leaders, individuals clinging to power and putting self-interests above that of the organisation.

We also noticed unprocedural suspensions. The recommendations by most SAFA-appointed Task Teams were conveniently misunderstood, misinterpreted and deliberately flouted.

During the period under review we requested the old Regions to submit to SAFA their audited financial reports and minutes of their dissolution General Council meetings. This request was not adhered to by all Regions.

Furthermore, the condition of many of the returned vehicles emphasised that we need to constantly oversee the utilisation of transport provided to Regions to eliminate the abuse of transport.

We consequently propose that SAFA adopt a transport policy to provide, inter alia, regular reporting and monitoring of transport.

The new Regions have been requested to provide us with reports setting out the number of LFA's, clubs and other necessities to assess their needs. However, few have complied to this request.

We have reason to believe that some new Regions are not viable due to the small number of clubs active there. We must ask: Do we need to reduce the number of Regions to improve the standard of administration and competitiveness?

7.12 Consideration of Metro Regions

During the transformation phase we encountered numerous challenges concerning the establishment of LFA's in Metropolitan Regions largely because these areas, unlike District Municipalities, do not have clearly defined Local Councils that determine the areas of jurisdiction of Local Football Associations. This situation, for instance, led to numerous Court actions against the old Western Province Region.

The Soweto LFA requested SAFA to recognise it as the 53rd Region. We appointed an Ad Hoc Committee under the chairmanship of Mr. Sam Msimango to investigate this request as well as the issue of LFA in Metro Regions. We are awaiting the findings and recommendations of this Committee.

7.13 New Regions

The transformation process has been marred with resistance and uncertainty among members of the Association and there have been mixed signals towards the transition from the old to the new order since the process was unveiled at the 2002 Soccer Indaba.

The main challenges on delivering new Regions include sustainability and capacity building. In this context the establishing of Local Football Associations, the realigning of competitions, good governance and the reintegration of schools and other Associate members to the mainstream deserve special attention.

On 7 May 2007 the last Region, SAFA Cape Town, was installed. The process of establishing new Regions brought about additional cost to SAFA. A situation that we did not envisage.

The process of establishing Local Football Associations was flawed in most Regions hence interventions through NEC-appointed Task Teams.

7.14 Regional Administration

It is the duty of the respective Regional administrations to ensure the smooth running of the competitions, development programmes and Local Football Associations. A problem area that needs to be addressed is the failure of certain Regions to adhere to set deadlines.

We have resolved that full-time Regional administrators with the necessary administrative skills be appointed and that they be compensated from SAB and Metropolitan League funds.

7.15 Provincial Administration

Article 12.4 provides that each Province must elect a Provincial Executive Council comprising a Chairperson (National Executive Committee member representing the Province), NEC members from the Province, Presidents of Regions from the Province, the representatives of USSASA (football) and SASSU (football) in the Province. Provision is made for the employment of a Provincial Secretary.

The NEC, on recommendations from a special Task Team, approved the employment of Provincial Administrators and budgets necessary for the Provincial Executive Committees (PEC). However, due to financial constraints the process was suspended.

The NEC, on recommendations from the Standing Committee appointed a Task Team made up of Messrs V Seymour (Convenor), A Mchuna and S Pila to investigate and to report on the powers and functions of the PEC. We are currently awaiting the report.

7.16 Presidential visit to Regions

The President of the South African Football Association, Dr. Molefi Oliphant, led a visit to the regions affiliated to the Association between 13 January and 24 February 2007.

Schedule:

13th January	Mpumalanga
14th January	Limpopo
20th January	Free State
21st January	Northern Cape
27th January	Eastern Cape
28th January	Western Cape
17th February	North West
18th February	Gauteng
24th February	KwaZulu-Natal

The objectives of the Presidential visits were as follows:

- To initiate a capacity building process aimed at improving the effectiveness of the Regions of SAFA in the delivery of their mandate;
- To provide local leadership with an opportunity to articulate their obstacles in the delivery of their mandate;
- To orientate or induct the newly elected Regional leaders on the role of Regional structures of football in the administration of football at Regional level;
- To disseminate information on various business matters pertaining to the overall administration of the Association;
- To initiate a process of strategic planning for Regional

structures aimed at improving the delivery of service to the affiliates of SAFA;

- To inform and establish a dialogue on matters pertaining to the preparations for the World Cup in 2010;
- To initiate and support an ongoing relationship-building exercise between SAFA Head Office and the Regions.

7.17 Summary of the challenges in the delivery of service as experienced by regions

The leadership of Regions expressed the following obstacles in their delivery of service to the membership:

7.18 Capacity building

- Women football not in existence;
- Lack of parental participation;
- Cultural barriers;
- Appointment of full time regional administrators;
- Lack of developmental programmes;
- Non-functional LFA's;
- Lack of skills in managing LFA's ;
- Lack or absence of training programmes for referees and coaches;
- Sustainable competitions;
- Ineffective dispute resolution mechanisms;
- Absence of upward mobility in holding positions;
- Conflict among leaders (former leaders undermine the authority of current leadership).

7.19 Transport

- Challenges caused by vast geographic distances in provinces.

7.20 Finance

- Lack of financial/material support from business;
- The grant not being enough;
- Delay in payment of grants.

7.21 Competencies

- Lack of leadership/management ;
- Poor clarification of leadership roles and obligations;
- Lack of commitment.

7.22 Infrastructure

- Shortage of playing fields/poorly maintained fields;
- Shortage/absence of office space and office equipment such as telephones and computers;
- Lack of/absence of information technology;
- Shortage of office staff;
- Poor registration of players.

7.23 Communication

- Communication shortcomings between Head Office and the Regions/LFA's.

7.24 Stakeholder Relationship Management

- Lack of support from municipalities;
- Absence of alignment between the SAFA calendar and the respective school calendars;
- Municipalities staging football tournaments without the involvement of SAFA Structures.

7.25 Policies

- Absence of, and non-compliance; Availability.

7.26 2010 FIFA World Cup South Africa™

- Lack of participation by regions;
- Not understanding the 2010 Legacy Programmes.

7.27 Record of Understanding

The visits were concluded with the following understanding between the President of SAFA and the Regions:

- That each Region take forward the process of strategic planning as proposed during the meeting. The purpose of the strategic plan is to translate the challenges articulated by Regions into strategic goals and to direct available resources towards achieving organisational goals.
- Regions should formulate a mission statement which are in line with the SAFA Mission Statement.
- The President of SAFA will institute a follow-up process after a period of six months on progress made regarding the implementation of strategic plans in responding to the challenges experienced by Regions.

8 COMPETITIONS REPORT

During the period under review Mr Zach Masetle was the National Director of Competitions. We are indebted to him for his valuable support and co-operation together with the staff members under him.

8.1 SAFA DANONE U-12 LEAGUE

The U-12 league is supposed to be the largest League for junior players within the 317 LFA's and should serve as a link between local football and the schools. This is our entry-level to football and we need to put more effort in encouraging football at this level.

We expected to have 5 070 teams and 81 200 players but only 2 200 teams and 35 000 players participated in the leagues which kicked off at different times until the National Play-offs that produced the World Champions who represented South Africa in France.

Many Regions failed to organise and supervise this league. A situation which caused numerous problems towards the end of the season when complaints of over-aged and non-participation were received by the office.

8.1.a Challenges

The winner of Kwa-Zulu Natal was declared after a replay of the Provincial Final because the team (Fight Killers) was initially disqualified for the alleged use of over-aged players. In Gauteng the Provincial Play-off was preceded by a protest, appeal and arbitration by Orlando Pirates Juniors against Soweto Panthers for failing to produce the player registration cards during the Regional Play-offs.

8.1.b SAFA Danone U-12 National Play-Offs

The annual SAFA Danone U-12 National Play-Offs were hosted by Western Cape's SAFA Eden Region in Mosselbay, from 10 to 13 May 2007.

8.1.c Participating Teams:

Coastal Stream

Tornado FC (EC)
Fight Killers FC (KZN)
Olympics FC (NC)
Manchester FC (WC)

Inland Stream

Mogol FC (LP)
13 Classic FC (NW)
Arsenal FC (MP)
Super Eagles FC (FS)
Soweto Panthers FC (GP)

Mr. Balebetse Monnakgotla, Ms. Theresa Biggs, Mr. Maxwell Swartland (staff) and Mr. Alfa Mchunu (NEC) were mandated to join the LOC to make sure that the tournament was administered efficiently and properly.

8.1.d 3rd and 4th Play-Offs

Fight Killers FC (0) 5 Arsenal FC (0) 4

8.1.e Finals

Soweto Panthers FC (3) Manchester FC (0)

8.1.f Final Logs

Inland Stream

Team	P	W	D	L	GF	GA	GD	PTS
Soweto Panthers	4	4	0	0	18	0	18	12
Arsenal	4	3	0	1	16	1	15	9
Super Eagles	4	1	1	2	5	9	-4	4
Mogol	4	1	0	3	2	16	-14	3
13 Classic	4	0	1	2	1	16	-15	0

Coastal Stream

Manchester	3	2	1	0	8	0	8	7
Fight Killers	3	2	0	1	4	1	3	6
Tornado	3	1	1	1	2	1	1	4
Olympics	3	0	0	3	0	12	-12	0

8.1.g National Positions and Prizes

1. Soweto Panthers (Gauteng)
2. Manchester (Western Cape)
3. Fight Killers (Kwa-Zulu Natal)
4. Arsenal (Mpumalanga)

4th-placed team: Arsenal FC (R2 500 worth of squeeze bottles and 10 footballs);

3rd-placed team: Fight Killers FC (bronze medals, R3000 worth of squeeze bottles and 10 footballs);

2nd-placed team: Manchester FC (silver medals, R4000 worth of squeeze bottles, 10 footballs and Adidas tops);

1st-placed team: Soweto Panthers FC (gold medals, squeeze bottles, 10 footballs and Adidas tops).

Soweto Panthers FC (SAFA Johannesburg) was declared the national champions and they represented South Africa at the Danone Nations Cup in France.

The amount for sponsorship is not sufficient for our needs. We need to persuade our sponsors to increase the amount.

We recommend that the following be considered for improvements in the new season:

- That the annual SAFA Danone U-12 national Play-Offs be held in June during the primary schools holidays;
- That the Director Competitions accompanies the winners to the Danone Nations Cup in France;
- That the President, after consultation with the Committee, appoint the head of delegation;
- That roles be clearly defined for future tournaments to enable the management of expectations properly;
- The Scrutinising Committee must be empowered to exclude any player, or players, that appear to be over-age in all age-restricted competitions.

8.2 METROPOLITAN U-19 LEAGUE

Our partners, Metropolitan Life Ltd, are the sponsors of this league which was inaugurated during the last season.

At the last Annual General Meeting teething problems were reported and SAFA undertook to review the format and the administration of the league. With this in mind a strategic workshop was held between SAFA and Metropolitan and the following was agreed upon:

- In view of the fact that most of the players participate in the SA Promotion League, consideration be given so that the SAFA Promotion League at LFA level be known as the Metropolitan Promotion league. At the end of the league each LFA must select a squad of U-19 players to participate in Inter-district competition to identify the best U-19 players for the region.
- The Regional administrations should choose the best U-19 team and this team must participate at the Provincial Competition. Similarly, the Provincial administration must select the best U-19 players and this team must participate at the National competition. The National Team coaches should be able to select players to represent the country from these competitions. A National U-20 League is in line with the view of our national coach.

- SAFA should employ a National and Regional co-ordinators to administer the league in line with SAFA's Rules and Regulations. During the period under review the national coordinator was Mr. Thaso Matsiliso and his contract has not been renewed. Mr. Balebetse Monokgotla has since been appointed.

8.2.a Participation

We noticed that due to teething problems and communication shortcomings not all the LFAs participated. Furthermore, some of the Regions could not meet the deadline and as a result they could not take part in provincial Competitions. Club competitions were organised instead of the suggested selected squads.

The Competition was organised along Coastal and Inland stream and the log standings were as follows:

Coastal

Team	P	W	D	L	GF	GA	GD	Pts
Showvillage United Bros	3	2	0	1	8	5	3	6
Sibaya Bootlaces Academy	3	2	0	1	7	5	2	6
Santos	3	1	1	1	4	5	-1	4
Cemforce	3	0	1	2	3	7	-4	1

INLAND

Ala Vegas	4	3	0	1	14	3	11	9
Tebo Stars	4	3	0	1	7	4	3	9
MOSA	4	2	1	1	4	1	3	7
O.I. Celtics	4	1	0	3	4	7	-3	3

8.2.b Results

The National Play-Offs were organised by SAFA Nelson Mandela Metropolitan Region in Port Elizabeth and provided the following results:

Saturday, April 21, 2007 (Final Day)

3/4th-Place: Tebo Stars 2 Sibaya Bootlaces 0

Final: Ala Vegas 2 Show Village United Brothers 4

8.2.c Metropolitan All Stars Team

This team was selected by Messrs W Manyathi, P Ndlanya, M Motale, S Ndzuzo, S Letsoaka and S Komphela:

<i>Names:</i>	<i>Team</i>	<i>Jersey#</i>
A Yako	Show village	16
Salie	Santos	1
T Mabitsela	Tebo Stars	16 (Reserve)
P. Mthethwa	Sibaya	14
Meyer	Santos	13
Daniel	Cemforce	
Bashomane	Tebo	7
Papo	Tebo	6
Majiet	Santos	5
Zulu	Vegas	6
Mnguni	Kudung	10
Sadina	Show village	13
Khanyile	Sibaya	7
Ngwenya	Vegas	10
Gamildien	Santos	9 (Reserve)
R. Monama	Teba	12
D. Ndlovu	Celtic	5
T. Ndlovu	Cemforce	10
Biyela	Sibaya	11
P. Zwane	Vegas	7 (Reserve)
L. Gcwabe	Show village	6 (Reserve)
G. Roelf	Santos	15
N. Mthembu	Bootlaces	9
N. Mtshali	Vegas	12
I. Ramakone	Mosa	9

8.2.d Individual Achievements

Goalkeeper of the Tournament: A. Yako (Show Village)

Team Manager of the Tournament: Tebogo Khoza (Tebo Stars)

Golden Boot: Nkosinathi Mtshali (Vegas, 6 goals)

Team Coach: Lukanyo Wasa (Show village)

Player of the Tournament: CB Zulu (Vegas)

We would like to record our sincere thanks and appreciation to our sponsors, Metropolitan, for the support and assistance during the season. Furthermore we would like to thank the SAFA Nelson Mandela LOC, office staff and all those who participated in this competition. We also congratulate Show Village United Brothers FC for having won the inaugural competition.

8.2.e Recommendations

- That for the season 2007/08 the League be allowed to

kick-off without restrictions regarding age and that at the end of the season players who are Under 19 should be selected;

- The leagues kick-off on the second week of August 2007 (weekend 17 - 19 August 2007) and that the final fixtures be played on the weekend 29 February 2008;

- That the National Play-offs be played inland - in Polokwane, Limpopo - as per the Partner's request, on 13 - 19 April 2008;

- The Metropolitan League be administered within the respective LFAs and monitored by the Regional Administrator who reports to Head Office (League and Tournament Officer);

- That the entry fee be fixed at R150.00 within all LFA's;

- Prize monies are the responsibility of Head Office and the squad must travel at SAFA expense. Provision must be made for the team to participate in the promotion and relegation process of the Castle Regional League.

8.3 SAFA VODACOM LEAGUE

The league kick-started in line with our programme.

SAFA Thabo Mofutsanyane in the Free State Province hosted the National Play-offs which took place between 20 - 26 May 2007.

8.3.a Final logs

Men Inland

Team	P	W	D	L	GF	GA	GD	Pts
African Warriors	4	3	1	0	6	0	6	10
MP Black Aces	4	1	2	1	4	5	-1	5
Yebo Yes United	4	1	2	1	5	7	-2	5
Madibogopan Blizzards	4	1	1	2	7	8	-1	4
Mokopane	4	1	0	3	6	8	-2	3

Men Coastal

Hanover Park	3	2	1	0	12	1	11	7
Lion City	3	1	2	0	4	1	31	5
Abaqulusi	3	1	1	1	6	4	2	4
Kakamas Cosmos	3	0	0	3	1	17	-16	0

Women Inland

Team	P	W	D	L	GF	GA	GD	Pts
Palace Super Falcons	4	4	0	0	20	3	17	12
Brazilians	4	3	0	1	10	6	4	9
Hallelujah Zebra Force	4	1	1	2	5	9	-4	4
Kutloanong	4	0	2	2	5	10	-5	2
Flamingo	4	0	1	3	2	14	-12	1

Women Coastal

Durban Ladies	3	2	1	0	6	1	5	7
Spurs WFC	3	1	2	0	6	5	1	5
Crusaders	3	1	0	2	4	7	-3	3
City Lads	3	0	1	2	3	6	-3	1

8.3.b Results: Finals

Saturday, May 26, 2007, Charles Mopeli Stadium.

Durban Ladies (KZN) 0 Palace Super Falcons 2

African Warriors (FS) 4 PSO Hanover Park (WC) 2 (penalties)

8.3.c National Standings*Men's section*

1. African Warriors FC (FS)
2. Hanover park FC (WC)
3. Lion City FC (EC)
4. MP Black Aces FC (MP)

Women's section

1. Palace Super Falcons Ladies FC (GP)
2. Durban ladies FC (KZN)
3. Brazilians Ladies FC (LP)
4. Spurs WFC (WC)

8.3.d Recommendations

We recommend that:

- The 2007/08 season kicks off in the second week of August 2007 (weekend 17 - 19 August 2007) and the final fixtures be played on the weekend 29 February 2009;

- the National Play-offs be hosted by a Coastal stream: Eastern Cape from 18 - 24 May 2008;

- Grants of R5 000 per team for 8 months (total: R4 608 000);

- That all teams (men) be supplied with 2 sets of playing kit for the 2007/08 season;

- That the Association consider a national Second Division and create television and marketing packages for this league;

- That a central Batchmaker be purchased that links Head Office with the Regions. This system has a fingerprint program for junior players and will assist in capturing player's data and verification.

8.4 COCA-COLA U-17 YOUTH CHALLENGE

The Association, assisted by Coca-Cola, delivered a successful tournament in November 2006. We had anticipated to retain the system (9 provinces format) in the future. However, it has transpired that the tournament will not be organised again.

The tournament was hosted by SAFA Bojanella Region in Rustenburg from 27 November to 3 December 2006.

8.4.a USSASA Team Lists

The registered/participating USSASA team was totally different from the original list submitted. Team officials maintained that their administrator submitted a list of players that were selected for another activity without verifying the list.

Hereunder the two lists that were submitted:

First List 23/11/2006

Second List 26/11/2006

Mochacaris Moroke
Shadrack Mabele
Snara Madito
Nono Mathelele
Kobus Kok
Isaac Ganabo
Letlhogonolo Malwesi

Gideon Mabizela
Vuyoethu Fonya
Elvis Gaoagwe
Patric Ndigan
Peter Tumelo Leeto
Choppa Mboweni
Katleho Hlongwane

Kagiso Machapa	Rheeece Evans
Maoise Puca	Duncan Shiburi
Thomas Moshou	Doctor Skhosana
Kabelo Monametsi	Nelson Kotoane
Kingston Marumo	Pule Mpinga
Thato Tlhone	Mbongeni Dlamini
Moses Dladla	Patric Ngidi
Tuis Segoneco	Sello Maleho
Thato Tatisi	Sekhunaidei Nkoana

Coach: Edwin Johannes William Seakamela
 Manager: Ishmael Mfazwe Siphon Mabuza

Tournament information transmitted to Head Office should be factual because the same material is transmitted to the sponsor and the general public through the national media.

8.4.b Sponsors

We thank our sponsors for the perfect arrangement regarding product and material supplied. The supplied product was substantial at the accommodation venues and the stadium for the participants, officials and invitees. Supplies covered the opening ceremony, the mayoral function and the closing ceremony.

The sponsor distributed high quality T-shirts, golf shirts, water bottles, tog bags, tracksuits and jackets to players and managers.

Many thanks to Ms. Jennifer Lewis and staff from Coca-Cola Southern Africa, personnel from Octagon and WWS, Ms. Kassey Belluigy and Menu Commodities. We also thank the North West Government for their hospitality during our stay.

8.4.c Fixtures and Results

Free State	2	Gauteng	0
Eastern Cape	3	Western Cape	3
North West	2	Mpumalanga	1
Kwazulu Natal	3	Ussasa	2
Western Cape	1	Kwazulu Natal	1
Gauteng	1	North West	0
Northern Cape	0	Eastern Cape	4
Mpumalanga	1	Limpopo	1

Kwazulu Natal	0	Eastern Cape	2
North West	1	Free State	1
Northern Cape	0	Ussasa	4
Limpopo	2	Gauteng	0
Free State	1	Limpopo	2
Ussasa	2	Western Cape	4
Gauteng	5	Mpumalanga	0
KwaZulu-Natal	5	Northern Cape	0
Limpopo	2	North West	2
Mpumalanga	2	Free State	0
Northern Cape	0	Western Cape	6
USSASA	2	Eastern Cape	0

8.4.d Final Logs

Coastal Stream

Team	P	W	D	L	P
Western Cape	4	2	2	0	8
Eastern Cape	4	2	1	1	7
Kzn	4	2	1	1	7
Ussasa	4	2	0	2	6
N Cape	4	0	0	4	0

Inland Stream

Team	P	W	D	L	P
Limpopo	4	2	2	0	8
Gauteng	4	2	0	2	6
Free State	4	1	2	1	5
North West	4	1	2	1	5
Mpumalanga	4	0	2	2	2

8.4.e Finals

3rd and 4th Position: Gauteng 1 (4) Eastern Cape 1 (3)

1st and 2nd: Limpopo 2(5) Western Cape 2 (3)

Limpopo	Winners
Western Cape	Runners-Up
Gauteng	Third Position
Eastern Cape	Fourth

8.4.f Award Winners

Plates - Western Cape and Limpopo
 Bronze - Gauteng
 Silver - Western Cape
 Gold - Limpopo

Best Coach: Raymond Mdaka (Limpopo)

Best Team: Gauteng

Top Goal Scorer: Vuyolwethu Dingaan (Eastern Cape)

Goalkeeper: Sherwin Naiker (Gauteng)

Fair Play: (KwaZulu-Natal)

Player of the Tournament: Serame Matalingoane (USSASA)

8.4.g Shortlisted Players

Bongani Marosha	Njabulo Mbambo
Sherwin Naiker	Matamba Christopher
Thomas Roberts	Thabang Maluke
Kamoela Masola	Thamsanqa Meyiwa
T Gumede	SS Khuzwayo
Mzwakhe Tshabalala	Mpho Selome
Liyabona Kene	Thabiso Jakoba
Trevor Nxumalo	Nokon Mvuyane
Vuyisani Gebeda	Yongama Tshukula
Joseph Madito	Serame Matalingoane
Kamohelo Mokotjo	Khunadi Nkoana
Phumzile Skele	Phetolo Lebepe
Thilivali Ramutshindela	Mashadu Mulaudzi
Amon Julies	Lazurus Marema
Sheldon Stevens	Dingane Vuyoethu
Bokang Tlhone	Ndolehle Gumede
Seraj Dreyer	Nhlakanipho Ngobese
Sizwe Nkosi	Gugu Mhlangu
Thapelo Moela	Thabiso Ganabo
Samkelo Mabuza	Choppa Mboweni

8.5 SAB REGIONAL LEAGUE

The SAB Regional League was contested in the 52 Regions where it was made up of 73 streams and 960 teams.

SAFA Nhlanzeni entered 5 streams, SAFA Amatole 4 streams and SAFA Sisonke 3. We need to encourage these Regions to reduce their number of streams and teams to enable the facilitation of a smooth promotional path.

The 52 regional winners were engaged in the Provincial Play-offs to determine the 18 teams (2 per province) that obtained promotion to the Provincial leagues in the nine geo-political provinces.

The 9 provincial champions proceeded to the National Play-offs where they competed for national honours. The

Play-offs were hosted by SAFA Francis Baard in Kimberley. Mbekweni Cosmos from Western Cape emerged the National Champions after beating the Limpopo based outfit Manendze Liverpool 5-3 on penalties in the final.

We thank the South African Breweries marketing team which assisted SAFA in all respects, before and during, the National Play-offs.

The kick-off for the 2007-08 season is confirmed for the weekend of 17 - 19 August 2007 and must be completed in the last week of February 2008.

The early date for concluding the League is necessary due to the end-of-season challenges such as late conclusions and the many disciplinary matters reported.

The National Play-offs is set to take place during early April 2008 on a date and venue to be confirmed with our partners.

We are grateful for our partnership with SAB and we hope that the future would see the introduction of a knockout competition for the junior ranks.

Ms. Lucy Ramaube was tasked to co-ordinate the League nationally and she performed this job very well.

8.5.a Teams Relegated from other Provinces

During the period under review we experienced disputes about teams bought and relegated from other provinces.

The inclusion of Lerumo FC (originally from North West) in the SAFA-Tshwane stream for the 2007/08 season was authorised by SAFA. This practice must stop and no such concession of this nature will be made in future.

SAFA Bojanala did not participate in the Provincial Play-offs because the Region was still busy with league fixtures at the time.

8.5.b National Play-Offs

The National Play-offs were held in Kimberley from Monday 30 April to Saturday 5 May 2007.

8.5.c Local Working Committee

The following persons made up the LOC:

Arthur Mohale:	Tournament Convenor
Omphemetse Mabula:	Tournament Secretary
Stevo Ralane:	Marshalls' Convenor
Brown Mokola:	Technical Convenor
Isaac Veldman:	Hospitality & Entertainment
Kelebogile Bodumele:	Catering & Refreshments
Scrutineers:	Sol Plaatje LFA members (Registrations only)

8.5.d Tournament Results

Teams were divided into a Coastal and an Inland stream.

(Listed under: Home Team, Scores, Away Team, Time, Fixture number)

Monday, April 30th, 2007:

Morester Jeug 1 Mbekweni Cosmos 6	10:00	SSABNP 001
Manenzhe Liverpool 1 Highlands Park 1	12:00	SSABNP 002
Ulundi Stars 3 Young Stars 3	14:00	SSABNP 003
Mighty Mega Force 1 Liverpool BTX 2	16:00	SSABNP 004

Tuesday May 01st, 2007

Manenzhe Liverpool 6 North West Stars 2	11:00	SSABNP 005
Young Stars 3 Morester Jeug 3	13:00	SSABNP 006
Highland Park 1 Liverpool BTX 0	15:00	SSABNP 007

Wednesday May 02nd, 2007

Liverpool BTX 0 Manenzhe Liverpool 1	11:00	SSABNP 008
North West Stars 0 Mighty Mega Force 1	13:00	SSABNP 009
Mbekweni Cosmos 2 Young Stars 2	15:00	SSABNP 010

Thursday May 03rd, 2007

Liverpool BTX 0 North West Stars 3	10:00	SSABNP 011
Highlands Park 5 Mighty Mega Force 2	12:00	SSABNP 012
Mbekweni Cosmos 5 Ulundi Stars 3	14:00	SSABNP 013

Friday May 04th, 2007

Mighty Mega Force 4 Manenzhe Liverpool 6	10:00	SSABNP 014
North West Stars 1 Highland Park 3	12:00	SSABNP 015
Morester Jeug 5 Ulundi Stars 1	14:00	SSABNP 016

Fixtures SSABNP 014 and SSABNP 015 were rescheduled to be played simultaneously at 11:30 at the Bakgat Park Ground and Galeshewe stadium because both Manendze Liverpool and Highlands Park had equal points on the log standing. This change of fixture was done in the spirit of fair play.

The logs standings at the end of the round robin fixtures on Friday 4 May 2007, were as follows:

8.5.e Logs

Inland Stream

Team	P	W	D	L	GF	GA	GD	Pts
Manenzhe Liverpool FC	4	3	1	0	14	7	7	10
Highlands Park FC	4	3	1	0	10	4	6	10
Liverpool BTX FC	4	1	0	3	3	6	-3	3
Mighty Mega Force FC	4	1	0	3	8	13	-5	3
North West Stars FC	4	1	0	3	6	11	-5	3

Coastal Stream

Mbekweni Cosmos FC	3	2	1	0	13	6	7	7
Morester Jeug FC	3	1	1	1	9	10	-1	4
Young Stars FC	3	0	3	0	8	8	0	3
Ulundi Stars	3	0	1	2	7	13	-6	1

The four teams that qualified for the knock stages were:

Morester Jeug v/s Highlands (3rd & 4th position)

Mbekweni Cosmos v/s Manendze Liverpool (finalists)

The final results after the knock out stages are:

4th position: Highlands Park

3rd position: Morester Jeug (Morester Jeug won 3-2)

2nd position: Manendze Liverpool

1st position: Mbekweni Cosmos (National winner - Cosmos won 4-1 on penalties)

8.6 BEACH WORLD CUP 2007 QUALIFIERS

The African qualifying leg of the FIFA Beach Soccer World Cup Qualifiers was staged in Durban from 3 - 8 July 2007.

A total of eight countries participated in the tournament to decide the two African countries that will represent the continent in the World Cup scheduled for November 2007 in Brazil.

8.6.a Preparations

Trials were conducted from 18 June to 23 June 2007 and on 24 June a final squad of 12 players were selected.

8.6.b National Squad

Gary Johnson
 Siyabonga Mbatha
 Fani Shange
 Mark Barchelor
 Thando Mthembu
 Sandile Gumede
 Siyabonga Dlamini
 Brian Sebapole
 Ainic Coles
 Siyabonga Nthetha
 Philani Gumede
 Mark Williams

8.6.c Officials

Mr Obakeng Molatedi (Head of Delegation)
 Winston Marumo (Administrator)
 Mark Williams (Head Coach)
 Lindani Shezi (Assistant Coach)
 Ntokozo (Goalkeeper Coach)

8.6.d Recommendations

- The establishment of Regional Leagues in all SAFA Regions that have beaches or beach facilities;
- An annual Inter-provincial tournament for the selection of the National Team;
- Obtaining sponsorships for beach soccer.

8.7 INDOOR FOOTBALL LEAGUE

8.7.a Governance

A dispute between our Associate Member and SAFA took place and the matter ended in the High Court where an out of court settlement agreement was reached resulting in an interim structure under the chairmanship of Mr. Mubarak Mahomed who was given a mandate to restructure indoor football in the country.

During the period under review governance structures were put in place.

8.7.b Competitions

An Inter-Provincial tournament (which included a Continental team) took place in Port Elizabeth from 10 - 14 July 2007.

The teams were divided into 2 streams comprising 5 teams in each stream.

Group A

1. Eastern Cape
2. KwaZulu-Natal
3. Northern Cape
4. Free State
5. North West

Group B

1. Mpumalanga
2. Limpopo
3. Western Cape
4. Gauteng
5. Continental Team

8.7.c Final Logs

Group A

KZN	4	3	1	0	12	6	6	10
Eastern Cape	4	3	1	0	9	4	5	10
Free State	4	1	1	2	3	2	1	4
Northern Cape	4	0	2	2	4	6	-2	2
North West	4	0	1	3	2	5	-3	1

Group B

Gauteng	4	4	0	0	13	6	7	12
Western Cape	4	2	0	2	18	11	7	6
Continental	4	2	0	2	11	6	5	6
Limpopo	4	0	2	2	9	11	-2	2
Mpumalanga	4	0	1	3	5	9	-4	1

8.7.d Results

Semi-Finals

KwaZulu-Natal 4 Western Cape 2
 Eastern Cape 2 Gauteng 3

3/4 Play-off

Eastern Cape 4 Western Cape 2

Final

Gauteng 4 KwaZulu-Natal 0

8.7.e Awards

Gold medal: Gauteng

Silver medal: KwaZulu-Natal

Bronze medal: Eastern Cape

Goalkeeper of the Tournament: Anthony Jacobs (EC)

Team of the Tournament: (LIM)

Player of the Tournament: Thapelo Mafale (GAU)

8.7.f National Team

1. Anthony Jacobs (Eastern Cape)
2. Vassie Pillay (KwaZulu-Natal)
3. Kangiso Kola (North West)
4. Marvelus Makwakwa (Limpopo)
5. Thapelo Mafale (Gauteng)
6. Mosa Mahanoe (Gauteng)
7. Pontsho Mothibe (Mpumalanga)
8. Charlton Stevens (Western Cape)
9. Kerwyn Plerre (KwaZulu-Natal)
10. Ismael Motuni (Free State)
11. Shokwe Mashaba (Free State)
12. Bongani Ndulula (Eastern Cape)
13. Lemmy Masilo (North West)
14. Sibizo Andile (Northern Cape)
15. Gaudeul Christian (Northern Cape)

8.7.g Recommendations

- The Leagues that are in place in all SAFA regions must be consolidated;
- Indoor football be promoted in all SAFA regions;
- SAFA should secure sponsors in consultation with the Associate Members;
- Permanent structures be put in place in accordance with the constitution of the Associate Member;
- The SAFA Constitution need to be amended to regulate SAFA intervention in the affairs of its Associate Members.

8.8 OTHER COMPETITIONS

During the period under review many competitions involving clubs belonging to our affiliates took place.

These competitions were not referred to our Committee. It is advised that in future all clubs competition must be referred to the Committee for approval.

The following must be sanctioned by SAFA:

- Wits/Lotto project;
- Provincial squads with other countries e.g. U-15 of KZN;
- Soccer Kings;
- Vodacom Challenge and team competitions involving other national teams;
- The U-15 team of Orlando Pirates.

We wish to thank the staff at Head Office for their valuable support and the assistance we received from the Regions and look forward to your co-operation as we chart our way forward toward 2010 and beyond.

9. FINANCE DEPARTMENT

9.1 Staff

The Finance Department, headed by Gronie Hluyo, comprise of the following members:

Finance

Andre Mostert	Management Accountant
Gloria Dondolo	Financial Accountant
Denise Hendrikz	Debtors and Cashbook Clerk
Tholakele Tivane	Finance Assistant

Logistics

Yusef Kodisang	Procurement Officer
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Information Technology

Theo Phokanoka	Information Technology Officer
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Human Resources

Vuvu Malusi	PA/HR Administrator
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9.2 Summary of performance areas

Highlights during the period under review include:

9.2.a Strategic Workshop

A review and planning workshop was held on 13 September 2006. The workshop covered various areas including policies & procedures, critical success factors (CSFs), VAT & PAYE, internal controls, work flow, monthly reporting and functions.

The feedback that we received and the effects of this workshop were very positive.

9.2.b Statutory payments

VAT, PAYE, Skills Development levies, Workmen's Compensation levies and UIF were all kept up to date and paid on time. RSC levies were discontinued.

9.2.c Internal controls

A comparison of the last two years' management

reports by the auditors show a significant reduction in reportable items.

The Department now boasts of qualified personnel and this is clearly reflected in a significant improvement in internal controls design and implementation.

9.2.d Management Accounts

Monthly management accounts are submitted to the Finance Committee Management reports are being produced and distributed on a monthly basis within 14 working days of month-end.

The monthly package includes critical and strategic management information such as cash flow projections, budgets, income statements, variance analysis, staff matters, etc.

9.2.e Finance Intranet System

The Department took a giant leap towards a 'paperless office' by introducing a Finance Intranet system. This is an internet-based system implying that it can be accessed from anywhere in the world where there is internet connectivity.

Payment requests are now being submitted electronically. The status of a payment request can be checked electronically on the system by authorised users.

A record of payments is kept and is accessible on the system for at least five years. Payee details are also stored on the system.

The system 'talks' to our internet bank system, thus enabling seamless exporting of data from one system to the other.

9.2.f Audit

We have met all deadlines regarding preparation for the audit and due to thorough audit preparedness we have managed to reduce audit fieldwork hours.

A consistent production of monthly management reports have taken the pressures away from the 'dreaded year-end' and make it to appear like any other month-end.

9.2.g Procurement Policy

We have successfully implemented a Procurement Policy which, inter alia, requires us to plan for all our future purchases.

We are in the process of finalising a supplier's database and we will sign Service Level Agreements with the selected suppliers. This should improve the quality of the products and services that we receive from our suppliers.

9.2.h Information Technology

We have successfully managed to stabilise and secure our network and have reduced the downtime of most of our users. All obsolete machines have been replaced.

9.2.i Electronic communication

The internet and e-mail are more stable. Remote access was implemented successful. Most staff members can access their e-mails, internet and the network from outside the office. This has been important to those members who are required, due to the nature of their duties, to be out of the office most of the time.

9.2.j Match Analysis System

A match analysis system has been introduced to both Bafana-Bafana and the U-23 technical teams. This system facilitates the analysis of games in real-time (live, as the game progresses) and also analyses the match (pre and post) using match video footage.

Both the technical teams and the players welcomed this system as it presents them with instant visuals about any given match incident, helping players and coaches to interactively review their performances and take informed decisions.

The same system is utilised to do counter-analysis using the video footage of their opponents thereby implementing calculated counter-moves.

9.2.k Administrative System

A SAFA Administration System which will centralise and

coordinate all football activities and programmes nationwide is under way.

This system comprises mainly of two parts.

- The Back-End Module (SAFA Intranet) that captures, schedules and process all SAFA in-house operations and across all 59 regions.
- Public/Front-End Module (SAFA Website) which is selectively auto-fed by the back-end system thereby populating the website with that information suitable for public consumption.

A sub-module of the intranet (Finance-Intranet) is already in operation and other departmental modules are due to be added resulting in a comprehensive SAFA-Intranet.

We are in the process of automating manual functions in most departments as part of an integrated intranet. The roll-out will include Human Resources, Procurement, Competitions, Referees, etc.

The department, in conjunction with the Communications and Media Department, is involved in the reconstruction of the SAFA website.

10 MEDICAL COMMITTEE

The Medical Committee was established by the President at the NEC Lekgotla held at Magaliesberg from 28-30 October 2005.

10.1 Composition

The following members were appointed to serve this committee: Mr. Motebang H Mosese (Chairperson), Dr. S Moolla, Dr. V Ramathesele, Dr. M Moroke, Dr. I Mapengo.

Dr. M Moroke has now resigned while Dr. I Mapengo has not attended meetings. Dr. S Motaung has been appointed by virtue of the position he holds as the Bafana Bafana medical doctor.

10.2 Duties and Functions

In terms of Regulation 9 of the Regulations on the Allocation of Functions to Standing Committees the functions contained therein have been assigned to the Committee.

10.3 Medical Courses held by FIFA and CAF

(a) A Futuro III Football Medicine course was held in South Africa from 23 - 28 January 2007.

The course was attended by the following medical practitioners: Drs E Nematswerani, M Lichaba, S Poee, D Rakumakkoe, L Senyakoe.

(b) A CAF Course on Sports Medicine Instructors was held in Ethiopia (1 - 5 May 2007) and was attended by Dr Maki Ramagole.

The Committee is still in its initial stage and is attempting to establish itself to be in a position to embark on its duties effeciently.

11 YOUTH AFFAIRS COMMITTEE

11.1 Mandate

The Youth Affairs Committee is one of the standing committees of the National Executive Committee of the Association and their mandate is to:

- Ensure the involvement of youth in football;
- Inform the youth of the harmful effects of drugs and unsafe sexual practises;
- Organise workshops, seminars and conferences for the promotion and development of the youth;
- Make proposals on measures necessary to promote the football development of youth;
- Produce and publish reports in relation to youth matters.

The following are members of the committee:

Mr. M Mazibuko (chairperson), Mr. M Mekota (deputy), Mr. A Mokoena, Mr. A Lethoba, Mr. D Sekoto, Mr. R Mashego, Mr. S Rabothata, Mr. X Dakuse and Mr. H Moodley.

11.2 Programmes implemented

11.2.a SAFA/Wits/Lotto Project

An Inter-provincial tournament as part of the assessment process was staged at the University of Witwatersrand, formerly Johannesburg College of Education from 6 to 10 July 2007.

A total of 18 teams comprising of 9 provincial teams (boys U-17) and 9 U-15 girls teams competed.

Provincial coaches and regional coaches attended a demonstration course on the usage of new advance equipments for training athletes.

Recommendation: The above project to cater for U-15, U-17 and U-20 boys and girls, and, also to be used as support project for the U-15, U-17 and U-20 National Teams.

11.2.b Club Development

The Department Sport and Recreation SA (SRSA) came up with this programme after conducting a research project which found that certain clubs were not affiliated to the Association's structures.

The SRSA resolved that clubs should be capacitated with the ultimate aim of incorporating them to SAFA structures. Presently the programme has been implemented in some parts of the Eastern Cape and Free State. In the ensuing financial year (2007/08) the programme will be implemented in other provinces.

11.2.c School Sport Mass Participation Programme

The SRSA initiated this programme and its objective to capacitate educators on fields such as coaching, refereeing and administration. The entire programme accommodates other sporting codes as well. The process was stalled as a result of issues pertaining to operational logistics around the Memorandum of Understanding. The envisaged dates to kick-start the programme are September/October 2007.

11.2.d Meetings

A Youth Affairs Committee meeting was held on 10 August, 2006 in Johannesburg. No further meetings were held due to the moratorium of the impending merging of standing committees with similar terms of references. The moratorium had an adverse impact on the delivery of the committee.

Recommendation: That the committee be revived.

11.2.e Youth Affairs Directorate

The Department is currently understaffed. The Director of the Department departed in October 2006 and a successor has not yet been appointed.

Recommendation: To appoint two more personnel, one for School Sports (Development Projects) and another to take care of the development of youth football in general. This request is largely due to the introduction of indoor football and beach soccer in schools in the SAFA regions.

11.2.f School of Excellence

A number of problems at the school were encountered including the lack of funding. This necessitated the establishment of a task team comprising of Messrs Mazibuko, Mokoena, Rabothata and Dunywa to investigate.

Recommendation: The current situation at the school should be ascertained.

11.3 Challenges

- A number of Football Academies without the proper recognition by the Association have been set up.
- The issue of age cheating by clubs is a cause for concern.

11.4 Recommendations

- Regulate the establishment of academies;
- Establish up a database for all players (i.e. from age six);
- Two additional staff members are required at the Department;
- An exchange programme (incorporating 40 players) should be made with either England or Brazil;
- That Youth Affairs be allocated a role in the 2010 Legacy Programme;
- Provinces/Regions should establish multi-purpose Youth Centres;
- Accelerate Youth Development Coaching;
- Implement the THETA Programme in general governance and administration;
- Allocate sufficient budgets for the implementation of objectives.

12 COMMUNICATIONS AND MEDIA DEPARTMENT

Since its inception in February 2007, this Department has achieved important milestones, among them a comprehensive strategy focusing on Stakeholder Management and Media Relations.

SAFA is a proud organiser of the 2010 FIFA World Cup™, and the right to organise this all important sporting event comes with massive responsibilities.

One such deliverable is continuous interaction with international audiences, ranging from media houses to universities.

We had a number of international journalists visiting our country to conduct a variety of interviews across the football spectrum, and we are grateful to the leadership of football for making time for media interviews. This exercise will assist in correcting some negative perceptions about our ability to host a successful World Cup.

The International Media is also particularly interested in football development, and we thank our Local Football Associations for participating in such initiatives.

Recent achievements by the SAFA Transnet School of Excellence at the World Schools Championships in Chile, the SA U-14 victory in the FIFA mini tournament during the 2007 FIFA Congress in Zurich, and Soweto Panthers FC's Danone U-12 Championship victory in France, are drawing much attention to SAFA's development programme.

On the local front we are grateful to the media for the role they play in advancing the course of football in the country.

As proponents of media freedom, we acknowledge the important role of the Media, hence our commitment and vigilance in serving the needs of our media colleagues.

We acknowledge that editorial policy and direction is the prerogative of the media houses. Our perspective is that in the course of reporting, journalism principles should not be compromised. We are talking about fairness, truthfulness and most importantly the right of reply.

12.1 Communications and Media Projects

The SAFA family has grown bigger with a full compliment of 52 regions, the Head Office, the South African Football (Pty) Ltd and other affiliates.

This growth poses numerous communication challenges as pointed out by the Regions during the Presidential Visitations. It is within this context that we acquired an integrated Communications tool, which will comprise of a Website, Intranet and the Database.

This three-tier Communication System will ensure communication efficiency both internally and externally.

12.1.a Website

The revamped SAFA website will be one method of information dissemination to all our stakeholders. The site reflects a comprehensive picture of the Association.

The revamped website will have a dedicated site that will focus on SAFA Leagues; it will reflect the fixtures, scores, log standings and any other information of relevance about the LFA'S, SAB Regional League, Vodacom Leagues, Metropolitan Leagues and other development tournaments.

The success of this important page of the website will depend on the Region's vigilance in monitoring the leagues and tournaments.

The Communications Department will work closely with Competitions and Provincial Affairs Departments to verify any information being loaded to www.safa.net.

The website presents an opportunity to expose grass-roots football to potential sponsors and donors.

12.1.b Intranet

The second phase of our communication tool comprises of Intranet and Database. The Intranet will facilitate the easy flow of information within the SAFA family.

The Intranet system requires the Association to set up proper infrastructure throughout the Regions. Offices and

computers are a priority. This system will ensure that information circulates with ease within the Association.

12.1.c Database

The growth of SAFA in structure and competitions poses another challenge in information management. The database will help us capture statistics, caps for national players, coaches, referees, doctors and physiotherapists etc. This system will also help us with the registration and monitoring of players' movements.

12.1.d Radio

We have embarked on a strategic alliance with the National Community Radio Forum (NCRF). There are 89 licensed Community Radio Stations, the majority affiliated to the NCRF. Community Radio has a cumulative audience of 6.6 million listeners, and most of the stations are operating within the SAFA Regions. A Memorandum of Understanding with the NCRF is in place, and we are gearing ourselves to promote our football development programmes through this important community media tool.

12.1.e SABC

Plans are underway with the South African Broadcasting Corporation (SABC) to come up with a programme of action that will help promote SAFA programmes and projects at all levels. Our partners and sponsors form an important part of this initiative that is geared to come up with an Alliance Marketing Plan.

12.1.f External Communication

The National Executive Committee took a resolution to appoint a spokesman for the Association. The objective is to streamline communication following a series of unfortunate contradicting messages from the Association.

Our communication with the media and all our stakeholders has improved tremendously, and there is a commitment from the Association to keep working tirelessly in ensuring a smooth flow of information.

Communications and Media Workshops will be conducted

throughout the Regions thanks to a great partnership between SAFA and Theta. Workshops with the media will assess our partnership and scrutinise how we lead football in the country. Other workshops will include Sponsors and SAFA Partners.

SAFA is a proud organiser of the 2010 FIFA World Cup™, and we have committed ourselves to host the best World Cup ever.

As we brace ourselves for this huge task, we need to take along all our stakeholders throughout this process.

Our development programmes are vital to the success of our leagues, our National Senior Men's Team and our National Senior Women's Team.

13 JUDICIAL REPORT

13.1 Disciplinary Committee (01/07/2006 to 30/06/2007)

Parties	Matter	Outcome
1. SAFA/Gaboutlwele	Misconduct	Await judgement
2. SAFA/Batay Killers	Protest by Winners FC	Protest successful
3. SAFA/Batau Killers	Protest by ELB Movers FC	Protest successful
4. SAFA/Batau Killers	Complaint by MP Black Aces	Withdrawn
5. SAFA/MP Black Aces	Complaint by Batu Killers	Dismissed
6. SAFA/FC Benfica	Protest by ELB Movers	Dismissed
7. SAFA/Leandra FC	Protest by FC Barcelona	Dismissed
8. SAFA/African Warriors	Protest by Sasolburg Juventus FC	Dismissed
9. SAFA/Barberton Cuty Stars FC & Others	Misconduct, assault of referee by club official	Club and official not found guilty
10. SAFA/Dikgading Killers FC	Protest by Development Ladies FC	Dismissed
11. SAFA/Bosveld Classic	Protest by Mighty FC	Dismissed
12. SAFA/Mighty FC	Complaint by Bosveld Classic FC	Dismissed
13. SAFA/Bosveld Classic FC	Protest by Mighty FC	Dismissed
14. SAFA/Wilson Express	Protest by Mighty FC	Dismissed
15. SAFA/Mokopane FC	Complaint by Bosveld Classic FC	Dismissed
16. Sasolburg Juventus/Shooting Stars/SAFA	Complaint by Sasolburg Juventus FC	Dismissed
17. SAFA/African Warriors FC	Protest by Carara Kicks FC	Dismissed
18. SAFA/Mphakathi FC	Complaint by King Tigers Ladies FC	Dismissed
19. SAFA/Mathata FC	Misconduct, assault of club and official referee	Found guilty and fined
20. SAFA/Real Hearts FC	Misconduct, assault of referee	Club and official found guilty and fined
21. SAFA/Steadville 100%	Protest by Rangers FC	Dismissed

ABSA Cup

22. Batau Killers FC	Complaint not complying with rules of ABSA Cup competition	
23. Lephalale Young Killers FC/Mighty FC	Protest by Lephalale Young Killers FC	Not in compliance with rules
24. SAFA/Simple Yellow FC & Others	Protest by Mogoshi United	Yellow FC found not guilty
25. SAFA/Mokopane United FC	Complaint by Mogoshi United	Yellow FC found guilty
26. SAFA/Mpumalanga Black Aces FC	Protest	Successful, Walter Stars found guilty

PSL

27. Benoni Premier United/SAFA & PSL	Interfere with referee's discretionary powers	Complaint dismissed
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Doping

28. SAFA/Masixole May, Benoni P Utd FC	Player guilty of using banned substances, 23/02/2007
29. SAFA/Mabizela	Player guilty of using banned substances, 14/12/2006

13.2 SAFA Appeals (01/07/2006 to 30/06/2007)*Appellants name highlighted*

Parties	Outcome	League
Mogoshi United FC/ Decision of DC Limpopo Simple Yellow FC	Upheld and referred back 30/07/2007	SAB Castle
Belchester FC/ Decision of DC KZN	Upheld 09/07/2006	SAB Castle
Nathi Lions FC/ Decision of DRC	Upheld and referred back for hearing 30/07/2007	PSL - Mvela
Tembisa Classic FC/ Junaid Hartley	Parties settled	PSL Mvela
Mogoshi United FC/ DC Limpopo	Referred back for rehearing	SAB Castle
P Zotwane/ Decision of DRC Lamontville Golden Arrows FC	Appeal dismissed	13/08/2006 hearing date 03/09/2006 and 06/09/2007
Leruma United FC/ Decision of Director Competitions (Birds United)	Appeal dismissed	15/09/2007 hearing date
Mogoshi United FC/ SAFA Gauteng DC	Appeal upheld	26/09/2006 hearing date 01/10/2007
SAFPU/Nathi Lions FC (Tshepo Ntsoane)	Appeal Dismissed	26/10/2006 hearing date
Dynamos FC/ SAPFU & AmaZulu FC		26/10/2006
Dynamos FC/ V Dlamini & Lamontville Golden Arrows	Appeal dismissed	26/10/2006
SAFPU/ Nathi Lions FC (Tshepo Ntsoane)	Appeal dismissed	10/11/2006
Nathi Lions FC/SAFPU		01/12/2006

(Tshepo Ntsoane)

Cross-appeal but Nathi no payment by them, ultimately Nathi withdrew appeal

SAFPU/ Nathi Lions FC (Tshepo Ntsoane)	Appeal dismissed	01/12/2006
Batau Killers/ Decision of Competitions Director Appeal did not comply with rules	Struck off from roll	01/12/2006
View of Hope/ SAFA Boland & Cape Town	Appeal upheld	10/12/2006
Walter Stars FC/ MP Black Aces FC	Appeal withdrawn	11/03/2007
FC Henemat FC/ Decision of Director Competitions (MP Black Aces)	Upheld	20/04/2007
North West Shining Stars FC/ Decision of DC NW Madibogo Blizzards FC	Upheld	20/04/2007
FC Henemat FC/ Decision of Director Competitions (FC Sporting FC)	Upheld	20/04/2007
Batau Killers FC/ Winners FC (Decision of DC National)	Dismissed	22/04/2007
Batau Killers FC/ ELB Movers FC (Decision of DC National)	Dismissed	22/04/2007
Sasolburg Juventus FC/ African Warriors FC (Decision of DC National)	Dismissed	06/05/2007
Batau Killers FC/ MP Black Aces FC (Decision of DC National)	Dismissed	06/05/2007 11/05/2007
Mighty FC/ Wilson Express FC	Upheld	11/05/2007

Bosveld Classic FC/ Mokopane FC (Decision of DC National)	Dismissed	15/05/2007
Mighty FC/Bosveld Classic FC	Dismissed	17/05/2007
Xolela Nyganye/ SAFA Cape Town	Struck off	03/06/2007
City Pillar/ Nathi Lions FC	Upheld	

13.3 SAFA ARBITRATIONS

Parties	Outcome	League	Date
Leruma United FC Competitions Director (Birds United FC)	Arbitration dismissed Dismissed	Vodacom	07/11/2006
Brazil FC/SAFA & Young City Stars Natal Provincial Division	Application dismissed	Vodacom	08/10/2206
Brazil FC/SAFA & Young City Stars Witwatersrand Local Division	Application dismissed	Vodacom	15/09/2006
SAFA KZN/Decision of Appeal's Board (Young City Stars)	Arbitration dismissed	SAB League	07/07/2006
PUK Tawana FC/Decision of Appeal's Board AC Milan & Golden Palace FC	Arbitration successful	Vodacom	05/07/2006

PSL

Papi Zotwane/ Lamontville Golden Arrows	Arbitration dismissed		19/10/2006
Black Leopards FC/ L Nekhalale (Decision of Appeal's Board)	Parties settled and settlement confirmed by arbitrator		17/07/2006
Orlando Pirates FC/ Soweto Panthers FC	Protest dismissed	Danone U12	27/04/2007
Batau Killers FC/ Winners FC	Dismissed arbitration	Vodacom Promotions	18/05/2007

SAFA/African Warriors FC	Dismissed, order of replay by SAFA	Vodacom Promotions	08/05/2007
Batau Killers FC/ELB Movers FC	Dismissed arbitration	Vodacom Promotions	16/05/2007 and 18/05/2007
Wilson Express FC/Mighty FC	Dismissed Decision of Appeal's Board set aside to order replay	Vodacom Promotions	18/05/2007
Rangers FC/SAFA and Steadville 100%	Dismissed arbitration and confirmed DC decision	Vodacom Promotions	18/05/2007 and 19/05/2007
Bosveld Classic FC/Mokopane FC	Dismissed arbitration	Vodacom Promotions	19/05/2007
Dynamos FC/FCAK FC	Withdrawn at hearing	Mvela	08/06/2007
Dynamos FC & Nathi Lions FC/ City Pillars FC	Upheld	Mvela	03/06/2007 and 04/06/2007
PSL/PJ Stars FC	Upheld	Mvela	29/05/2007 and 04/06/2007

**SOUTH AFRICAN FOOTBALL ASSOCIATION
ANNUAL FINANCIAL STATEMENTS
30 June 2007**

SOUTH AFRICAN FOOTBALL ASSOCIATION
ANNUAL FINANCIAL STATEMENTS
30 June 2007

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Report of the independent auditors to the members of the South African Football Association

Report on the financial statements

We have audited the annual financial statements of the South African Football Association as at 30 June 2007, which comprise the balance sheet and the income statement, statement of changes in equity and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes, and the report of the National Executive Committee as set out on pages 5 to 27.

National Executive Committee's responsibility for the financial statements

The association's National Executive Committee is responsible for the preparation and fair presentation of these financial statements in accordance with South African Statements of Generally Accepted Accounting Practice. This responsibility includes: presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to perform reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion of the effectiveness of the association's internal control. An audit also includes evaluating the

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Member of
Deloitte Touche Tohmatsu

National Executive: GG Gelink Chief Executive AE Swiegers Chief Operating Officer GM Pinnock Audit DL Kennedy Tax
L Geeringh Consulting L Bam Strategy CR Beukman Finance TJ Brown Clients & Markets NT Mtoba Chairman of the Board
J Rhynes Deputy Chairman of the Board

**Report of the independent auditors
to the members of the South African Football Association**

appropriateness of accounting principles used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Consolidation of S A Football (Pty) Ltd

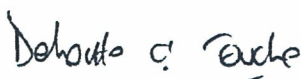
As disclosed in the report of the National Executive Committee, the association has not consolidated SA Football (Pty) Ltd as required by IAS 27 - Consolidated and Separate Financial Statements.

Opinion

In our opinion, except for the impact of the above, the annual financial statements present fairly, in all material respects, the financial position of the association as at 30 June 2007, and its financial performance and its cash flows for the year then ended in accordance with South African Statements of Generally Accepted Accounting Practice.

Emphasis of matter: SAFA House

Without further qualifying our opinion, we draw attention to the report of the National Executive Committee regarding the land on which SAFA house has been built.



Deloitte & Touche

Per CN Mapaire

Partner

28 August 2007

**SOUTH AFRICAN FOOTBALL ASSOCIATION
COMPOSITION OF THE NATIONAL EXECUTIVE COMMITTEE
30 June 2007**

President

Molefi Oliphant

Vice Presidents

Irvin Khoza

Mwelo Nonkonyana

Mubarak Mahomed

Members

Sturu Pasiya

Obakeng Molatedi

David Nhlabathi

Anastasia Tsichlas

Alpha Mchunu

Kirsten Nematandani

Mandla Mazibuko

Simon Sebapu

Eddie Du Plooy

Vernon Seymour

Sam Msimango

Henry Mosese

Eric Mtshatsha

Nakedi Lekota

Mato Madlala

Jan Koopman

Samuel Masitenyane

Kenneth Lebenya

Daniel Jordaan

Prof L Gadinabokao (Honorary)

Raymond Hack (Chief Executive Officer)

The above members were elected into the National Executive Committee on 24 September 2005. In terms of paragraph 13.23 of the association's constitution, these members will hold office for a period of four years until the next election in September 2009.

SOUTH AFRICAN FOOTBALL ASSOCIATION
STATEMENT OF THE NATIONAL EXECUTIVE COMMITTEE'S RESPONSIBILITY
30 June 2007

The members of the National Executive Committee are responsible for the preparation, integrity and fair presentation of the annual financial statements of the South African Football Association.

The National Executive Committee members are required by the association's constitution to maintain adequate accounting records and to prepare annual financial statements for each financial year which fairly present the state of affairs of the association at the end of the financial year, the results of its operations and cash flows for the year then ended. In preparing the accompanying annual financial statements, South African Statements of Generally Accepted Accounting Practice have been followed.

The annual financial statements incorporate full and responsible disclosure. The National Executive Committee members have reviewed the association's budget and cash flow forecast for the year ending 30 June 2008. On the basis of this review and in light of the current financial position and sponsorship facilities, the National Executive Committee is satisfied that the South African Football Association is a going concern and have therefore continued to adopt the going concern basis in preparing the annual financial statements.

The association's external auditors, Deloitte & Touche have audited the annual financial statements and their report appears on page 1 - 2. The annual financial statements for the year ended 30 June 2007 set out on pages 5 to 27 have been approved by the National Executive Committee on 27 August 2007 and are signed on its behalf by:



M OLIPHANT
PRESIDENT



R HACK
CHIEF EXECUTIVE OFFICER

**SOUTH AFRICAN FOOTBALL ASSOCIATION
CORPORATE GOVERNANCE STATEMENT
30 June 2007**

The National Executive Committee supports the principles incorporated in the Code of Corporate Practices and Conduct as set out in King II. By supporting the Code, the Committee has recognised the need to conduct the association with integrity and in accordance with South African Statements of Generally Accepted Accounting Practice.

The Committee is in the process of addressing full compliance with all generally accepted principles embodied in the Code of Corporate Practices and Conduct.

Annual financial statements

The members of the National Executive Committee are responsible for preparing the annual financial statements and other information presented in the annual financial statements in a manner which fairly presents the state of affairs and results of the operations of the association. The financial statements are prepared in accordance with South African Statements of Generally Accepted Accounting Practice. The principal accounting policies adopted in the preparation of these annual financial statements are set out below and are consistent in all material respects with those applied in the previous year.

The auditors are responsible for carrying out an independent examination of the annual financial statements in accordance with International Standards on Auditing and reporting their findings thereon.

Internal controls

The members of the National Executive Committee are responsible for maintaining adequate accounting records and for taking reasonable steps to safeguard the assets of the association to prevent and detect fraud and other irregularities.

Finance committee

The committee members are appointed by the National Executive Committee.

The committee has met regularly over the past year to discuss accounting, auditing, internal control and other financially related matters. It provides an independent forum through which the independent auditors report to the National Executive Committee.

**SOUTH AFRICAN FOOTBALL ASSOCIATION
REPORT OF THE NATIONAL EXECUTIVE COMMITTEE
30 June 2007**

Nature of business

The association is the governing body for football in South Africa. Its main aim and objectives are to promote, advance, administer, co-ordinate and generally encourage the game of football in South Africa in accordance with the principles as laid down in the statutes of FIFA. There was no major change in the nature of the business of the association during the year.

Financial results

The association returned a net profit of R53 481 907 for the year ended 30 June 2007 (2006: R87 497 172). In arriving at the profit, revenue from sponsors and others which were receivable in terms of contracts were recognised in terms of the contracts and not on a cash basis. Consequently, the effects of this in the current year is that the association received sponsorship income in advance and deferred revenue of R25 516 159 and R60 916 000 respectively (2006: R27 308 955 and R48 519 880) (refer to notes 14 and 15). These amounts will be released to the income statement in the forthcoming financial year.

Going concern

As of the year end the association's total assets exceeded its total liabilities by R42 367 535 (2006: R11 114 372 - liabilities exceeded assets).

It is emphasised that the continuation of the association's activities is presently dependent upon adequate continued financial and material support from sponsors. Several new contracts have already been concluded and the National Executive Committee is confident that other sponsors will extend their involvement in the light of SAFA's success in winning the right to host the World Cup in 2010.

The National Executive Committee is confident that these measures will result in the association being able to continue as a going concern for the foreseeable future. Accordingly, these financial statements have been prepared on a going concern basis which presumes that assets will be realised and liabilities settled in the normal course of business. No adjustments have been made to the valuation or classification of assets or liabilities that may be necessary if the association is not able to continue as a going concern.

Property, plant and equipment

Details of changes in property, plant and equipment are shown in note 8 to the annual financial statements.

The association received R65.5 million from FIFA for the development of SAFA House during the 2006 financial year. SAFA House has been built at a cost of R53.7 million on land to which the association was granted a right to erect improvements. This land belongs to The Stadium and Soccer Development Trust ("the Trust"). During the current year an agreement was signed by the Trust to transfer this land to the Department of Public Works. The actual transfer had not occurred as at 30 June 2007. In the opinion of the National Executive Committee the agreement, however, does not affect the value of and the association's rights to SAFA House. SAFA House has been accounted for as leasehold improvements (refer to note 8).

**SOUTH AFRICAN FOOTBALL ASSOCIATION
REPORT OF THE NATIONAL EXECUTIVE COMMITTEE
30 June 2007**

Subsequent events

No events of a material nature have occurred between the reporting date and the date of this report.

Auditors

The association's auditors are Deloitte & Touche who have been appointed in terms of paragraph 9.13 of the association's constitution.

Derivative financial asset

Network Healthcare Holdings Limited ("Netcare") established the Healthy Lifestyle Trust as part of its Broad Based Black Economic Empowerment initiative. The association was allocated 4 million trust units. This investment has been accounted for in terms of International Accounting Statement 39: "Financial Instruments: Recognition and Measurement". Refer to note 10.

There will be no cash flow impact on SAFA from the transaction until 15 July 2010. The cash flow to SAFA on 15 July 2010 will be dependent on the price at which the share trades on the exercise date should SAFA dispose of its shares on this date.

Consolidation of SA Football (Pty) Ltd

The association has not consolidated the financial statements of SA Football (Pty) Ltd. Although SA Football (Pty) Ltd has been incorporated, the Memorandum of Agreement, which will govern the activities of the company and the manner in which they will report to the association has not yet been drawn up or signed. This will be done in the new financial year. In the opinion of the National Executive Committee, the impact of not consolidating SA Football (Pty) Ltd is not material. Accordingly, SA Football (Pty) Ltd has been accounted for at cost.

SOUTH AFRICAN FOOTBALL ASSOCIATION
INCOME STATEMENT
for the year ended 30 June 2007

	<u>Notes</u>	<u>30/06/2007</u>	<u>30/06/2006</u>
		<u>R</u>	<u>R</u>
Revenue		131 289 391	144 555 623
Operating costs		(138 077 882)	(108 770 097)
Operating (loss) profit from operations	3	(6 788 491)	35 785 526
Increase in fair value of derivative financial asset		20 139 761	26 800 000
Other income	4	54 007 446	16 049 290
Finance costs	5	(649 905)	(648 788)
Finance income	5	5 043 946	1 106 501
Profit before taxation		71 752 757	79 092 529
Taxation	6	(18 270 850)	8 404 643
Profit for the year		<u>53 481 907</u>	<u>87 497 172</u>

SOUTH AFRICAN FOOTBALL ASSOCIATION
BALANCE SHEET
30 June 2007

	<u>Notes</u>	<u>30/06/2007</u>	<u>30/06/2006</u>
		<u>R</u>	<u>R</u>
Assets			
Non-current assets			
Property, plant and equipment	7	58 403 072	21 291 783
Deferred taxation	8	12 125 894	9 045 400
Derivative financial asset	9	46 939 761	26 800 000
Investment in subsidiary	10	100	-
Total non-current assets		<u>117 468 827</u>	<u>57 137 183</u>
Current assets			
Trade and other receivables	11	24 773 957	15 888 184
Bank balances and cash	20	<u>89 639 191</u>	<u>54 186 342</u>
Total current assets		<u>114 413 148</u>	<u>70 074 526</u>
Total assets		<u><u>231 881 975</u></u>	<u><u>127 211 709</u></u>
Reserve and liabilities			
Accumulated profit (loss)			
Accumulated loss - operating activities		(55 072 620)	(53 963 662)
Accumulated profit - investing activities		<u>97 440 155</u>	<u>42 849 290</u>
		<u>42 367 535</u>	<u>(11 114 372)</u>
Non-current liabilities			
Long-term liabilities	12	1 578 744	1 982 774
Income received in advance	13	6 531 010	7 466 894
Deferred revenue	14	41 380 000	-
Total non-current liabilities		<u>49 489 754</u>	<u>9 449 668</u>
Current liabilities			
Trade and other payables	15	79 089 623	59 109 869
Current portion of long-term liabilities	12	421 812	763 846
Current portion of income received in advance	13	18 985 149	19 842 061
Current portion of deferred revenue	14	19 536 000	48 519 880
Taxation		21 992 102	640 757
Total current liabilities		<u>140 024 686</u>	<u>128 876 413</u>
Total reserve and liabilities		<u><u>231 881 975</u></u>	<u><u>127 211 709</u></u>

SOUTH AFRICAN FOOTBALL ASSOCIATION
STATEMENT OF CHANGES IN EQUITY
for the year ended 30 June 2007

	Accumulated (loss) profit - operating activities	Accumulated profit - investment activities	Total Accumulated (loss) profit
	R	R	R
Balance at 30 June 2005	(98 611 544)	-	(98 611 544)
Profit for the year	44 647 882	42 849 290	87 497 172
Balance at 30 June 2006	(53 963 662)	42 849 290	(11 114 372)
(Loss) profit for the year	(1 108 958)	54 590 865	53 481 907
Balance at 30 June 2007	(55 072 620)	97 440 155	42 367 535

SOUTH AFRICAN FOOTBALL ASSOCIATION
CASH FLOW STATEMENT
for the year ended 30 June 2007

	<u>Notes</u>	<u>30/06/2007</u> <u>R</u>	<u>30/06/2006</u> <u>R</u>
Operating activities:			
Cash from operations	16	30 842 626	32 738 493
Finance income		5 043 946	1 106 501
Finance costs		(649 905)	(648 788)
<i>Net cash from operating activities</i>		<u>35 236 667</u>	<u>33 196 206</u>
Investing activities:			
Additions to property, plant and equipment to expand operations	17	(37 663 988)	(16 049 290)
Deferred revenue recognised		37 663 988	16 049 290
Additions to property, plant and equipment to maintain operations	17	(835 684)	(1 527 151)
Increase in investment in subsidiary		(100)	-
Proceeds from disposal of property, plant and equipment	18	1 798 027	243 206
<i>Net cash from (used in) investing activities</i>		<u>962 243</u>	<u>(1 283 945)</u>
Financing activities:			
Decrease in long-term liabilities		(404 031)	(772 038)
Decrease in current portion of long-term liabilities		(342 034)	(2 713 467)
<i>Net cash used in financing activities</i>		<u>(746 065)</u>	<u>(3 485 505)</u>
Net increase in cash and cash equivalents		35 452 849	28 426 756
Cash and cash equivalents at beginning of the year		54 186 342	25 759 586
Cash and cash equivalents at end of the year	19	<u>89 639 191</u>	<u>54 186 342</u>

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS
30 June 2007

1. Presentation of financial statements

These financial statements are presented in South African Rand since that is the currency in which the majority of the association's transactions are denominated.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with South African Statements of Generally Accepted Accounting Practice. The principal accounting policies adopted in the preparation of these annual financial statements are set out below and are consistent in all material respects with those applied in the previous year.

The financial statements have been prepared under the historical cost convention with the exception of certain financial instruments that are carried at fair value.

Land and buildings

Land and buildings are considered to be investment property, which is property held to earn rentals and/or for capital appreciation. Investment property is valued in accordance with the cost model where land is not depreciated and buildings are stated at historical cost less accumulated depreciation less accumulated impairment losses. Depreciation is charged so as to write-off the cost of buildings over its expected useful life of 20 years, using the straight-line basis. The expected useful life, residual value and depreciation method are reviewed at each balance sheet date.

Property, plant and equipment

Property, plant and equipment is stated at historical cost less accumulated depreciation less accumulated impairment losses.

Depreciation is charged so as to write off the cost of assets over their estimated useful lives to their residual values, using the straight line method. The following rates are applied.

Buses	20%
Computer equipment	33,3%
Furniture and fittings	16,7%
General equipment	20%
Motor vehicles	20%
Office equipment	20%

Leasehold improvements are capitalised and written-off over the period of the lease agreement. The expected useful lives, residual values and depreciation method are reviewed at each balance sheet date. The effect of any changes in estimate is accounted for on a prospective basis

The gain or loss arising on disposal or retirement of any item of property, plant and equipment is determined as the difference between the sales proceeds and the carrying amount of the asset and is recognised in profit or loss.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

3. Summary of significant accounting policies (continued)

Impairment

At each balance sheet date, the association reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets may be impaired. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount for an individual asset, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

Recoverable amount is the higher of fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset for which the estimates of future cash flows have not been adjusted.

If the recoverable amount of an asset (or cash-generating unit) is estimated to be less than its carrying amount, the carrying amount of the asset (cash-generating unit) is reduced to its recoverable amount. Impairment losses are recognised as an expense immediately, unless the relevant asset is carried at a revalued amount under another Standard, in which case the impairment loss is treated as a revaluation decrease under the Standard.

Where an impairment loss subsequently reverses, the carrying amount of the asset (cash-generating unit) is increased to the revised estimate of its recoverable amount, but so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset (cash-generating unit) in prior years. A reversal of an impairment loss is recognised as income immediately, unless the relevant asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation increase.

Income received in advance

Funds received from sponsors and other contract suppliers, which are not yet due in terms of the recognition of revenue associated with contracts, are deferred and recorded as "income received in advance".

Grants and deferred grant income

Grants are not recognised until there is reasonable assurance that the association will comply with the conditions attaching to them and the grants will be received. Grants whose primary purpose is that the association should purchase, construct or otherwise acquire non-current assets are recognised as deferred income in the balance sheet and transferred to profit or loss on a systematic and rational basis over the useful lives of the related assets. Other grants are recognised as income over the periods necessary to match them with the costs for which they are intended to compensate, on a systematic basis.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

2. Summary of significant accounting policies (continued)

Grants and deferred grant income (continued)

Grants that are receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the association with no future related costs are recognised in profit or loss in the period in which they become receivable.

Foreign exchange

Transactions in currencies other than the association's functional currency (Rands) are initially recorded at the rates of exchange ruling on the date of the transactions.

Monetary assets and liabilities denominated in such currencies are retranslated at the rates ruling on the balance sheet date.

Exchange rate differences arising from the settlement of monetary items or on reporting the association's monetary items at rates different from those at which they are initially recorded are recognised as income or expenses in the period in which they arise.

Provisions

Provisions are recognised when the association has a present obligation as a result of a past event and it is probable that this will result in an outflow of economic benefits that can be reliably estimated. Provisions are measured as the National Executive Committee's best estimate of the expenditure required to settle the obligation at the balance sheet date, and are discounted to present value where the effect is material.

Financial instruments

Financial assets and financial liabilities are recognised in the association's balance sheet when the association has become party to the contractual provisions of the instrument.

Derivative financial assets

Derivative financial assets are initially measured at fair value at contract date and are re-measured to fair value at subsequent reporting dates.

Trade and other receivables

Trade and other receivables are stated at their nominal value as reduced by appropriate allowances for estimated irrecoverable amounts.

Trade and other payables

Trade and other payables are stated at their nominal value.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

2. Summary of significant accounting policies (continued)

Financial instruments (continued)

Financial liabilities and equity

Financial liabilities and equity instruments issued by the association are classified according to the substance of the contractual arrangements entered into and the definitions of a financial liability and an equity instrument. An equity instrument is any contract that evidences a residual interest in the assets of the association after deducting all of its liabilities.

Borrowings

Interest-bearing bank loans and overdrafts are recorded at the proceeds received, net of direct issue costs. Finance charges, including premiums payable on settlement or redemption, are accounted for on an accrual basis and are added to the carrying amount of the instrument to the extent that they are not settled in the year in which they arise.

Leasing

Leases are classified as finance leases whenever the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases are classified as operating leases.

Assets held under finance leases are recognised as assets of the association at their fair value at the date of acquisition. The corresponding liability to the lessor is included in the balance sheet as a finance lease obligation. Finance costs, which represent the difference between the total leasing commitments and the fair value of the assets acquired, are charged to the income statement over the term of the relevant lease so as to produce a constant periodic rate of interest on the remaining balance of the obligations for each accounting period.

Operating lease payments are recognised as an expense on a straight line basis over the lease term.

Revenue recognition

Revenue is measured at the fair value of the consideration received or receivable.

Revenue comprises sponsorship revenue from various sponsors, sale of broadcasting rights, royalties, gate revenue from competitions, club affiliation fees, advertising fees, grants and the cash equivalent value of non-cash items supplied to the association.

Revenue from sponsors and others, which is receivable in terms of contracts, is recognised on a straight-line basis over the term of such contracts. Revenue received from FIFA to fund the SAFA House project is recognised by reference to the stage of completion of this project at the balance sheet date, as measured by the proportion that costs incurred for work performed to date to the estimated total project cost. All other income received in cash is accounted for on receipt. Income in respect of non-cash items is accounted for at the time of supply of such items.

Interest income is accrued on a time basis, by reference to the principle outstanding and at the interest rate applicable.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

2. Summary of significant accounting policies (continued)

Borrowing costs

Borrowing costs are dealt with in income in the period to which they relate.

Retirement benefits

Contributions to retirement contribution funds are charged against income as an expense in the period when the employees have rendered service entitling them to the contributions.

Taxation

Income tax expense represents the sum of the tax currently payable and deferred tax.

Current tax

The tax currently payable is based on taxable profit for the year. Taxable profit differs from profit as reported in the income statement because it excludes items of income or expense that are taxable or deductible in other years and it further excludes items that are never taxable or deductible. The association's liability for current tax is calculated using tax rates that have been enacted or substantively enacted by the balance sheet date.

Deferred tax

Deferred tax is recognised on differences between the carrying amounts of assets and liabilities in the financial statements and the corresponding tax bases used in the computation of taxable profit, and is accounted for using the balance sheet liability method. Deferred tax liabilities are generally recognised for all taxable temporary differences, and deferred tax assets are generally recognised for all deductible temporary differences to the extent that it is probable that taxable profits will be available against which those deductible temporary differences can be utilised.

The carrying amount of deferred tax assets is reviewed at each balance sheet date and reduced to the extent that it is no longer probable that sufficient taxable profits will be available to allow all or part of the asset to be recovered.

Deferred tax assets and liabilities are measured at the tax rates that are expected to apply in the period in which the liability is settled or the asset realised, based on tax rates (and tax laws) that have been enacted or substantively enacted by the balance sheet date. The measurement of deferred tax liabilities and assets reflects the tax consequences that would follow from the manner in which the entity expects, at the reporting date, to recover or settle the carrying amount of its assets and liabilities.

Deferred tax assets and liabilities are offset when there is a legally enforceable right to set off current tax assets against current tax liabilities and when they relate to income taxes levied by the same taxation authority and the entity intends to settle its current tax assets and liabilities on a net basis.

Deferred tax is calculated at the tax rates that are expected to apply to the period when the asset is realised or the liability is settled. Deferred tax is charged or credited in the income statement, except when it relates to items credited or charged directly to equity, in which case the deferred tax is also dealt with in equity.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

3. Summary of significant accounting policies (continued)

Taxation (continued)

Deferred tax (continued)

Deferred tax assets and liabilities are offset when they relate to income taxes levied by the same taxation authority and the association intends to settle its current tax assets and liabilities on a net basis.

Current and deferred tax for the period

Current and deferred tax are recognised as an expense or income in profit or loss, except when they relate to credited or debited directly to equity, in which case the tax is also recognised directly in equity, or where they are from the initial accounting for a business combination. In the case of a business combination, the tax effect is into account in calculating goodwill or in determining the excess of the acquirer's interest in the fair value acquiree's identifiable assets, liabilities and contingent liabilities over cost.

Significant accounting judgements and estimates

In the process of applying the association's accounting policies, management has made the following judgement, apart from those involving estimation, which have the most significant on the amounts recognised in the financial statements:

Valuation of investments

The association's investment in the derivative financial asset is initially measured at cost and is fair valued at each reporting date. Although best judgement is used in determining the fair value of the investment, there are inherent limitations in any valuating technique involving investments of the type in which the association invest. Therefore, the fair values presented herein are not necessarily indicative of the amount that the association could realise in a current transaction.

Income taxes

The association recognises the net future tax benefit related to deferred tax assets to the extent that it is probable that the deductible temporary differences will reverse in the foreseeable future. Assessing the recoverability of deferred income tax assets required the association to make significant estimates related to expectation of future taxable income. Estimates of future taxable income are based on forecast cash flows from operations and the application of existing tax laws in each jurisdiction. To the extent that future cash flows and taxable income differ significantly from estimates, the ability of the association to realise the net deferred tax assets recorded at the balance sheet date could be impacted. Additionally, future changes in tax laws in the jurisdictions in which the association operates could limit the ability of the association to obtain tax deductions in future periods.

Contingent liabilities

Management applies its judgement to the fact patterns and advice it receives from its attorneys, advocates and other advisors in assessing if an obligation is probable, more likely than not, or remote. This judgement application is used to determine if the obligation is recognised as a liability or disclosed as a contingent liability.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

	30/06/2007	30/06/2006
	R	R
3. Operating (loss) profit from operations		
This is arrived at after taking the following items into account:		
Auditors' remuneration:		
Audit fees - current year	505 000	655 359
- prior year over provision	(5 359)	(5 359)
	<u>499 641</u>	<u>650 000</u>
Compensation of key management personnel - short term benefits		
National Executive Committee - honoraria	2 051 250	1 759 000
- allowances	1 589 308	1 550 228
	<u>3 640 558</u>	<u>3 309 228</u>
Consulting fees	1 820 872	2 029 607
Depreciation:		
- Buildings	167 029	167 029
- Furniture and fittings	25 762	24 821
- Motor vehicles	726 054	1 150 853
- Office equipment	8 874	12 192
- Computer equipment	203 069	255 191
- General equipment	57 536	206 247
- Buses	265 474	199 106
	<u>1 453 798</u>	<u>2 015 439</u>
Profit on disposal and write-off of property, plant and equipment	<u>1 708 452</u>	<u>94 536</u>
Foreign exchange profit	<u>145 840</u>	<u>6 596</u>
Retirement benefit costs	<u>1 479 396</u>	<u>2 749 484</u>
Staff costs	<u>38 360 862</u>	<u>19 251 497</u>

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

	<u>30/06/2007</u>	<u>30/06/2006</u>
	<u>R</u>	<u>R</u>
4. Other income		
Bad debts recovered	111 653	-
FIFA second grant	9 768 000	-
SAFA house grant	37 663 988	16 049 290
Rent received	2 873 313	-
Other	3 590 492	-
	<u>54 007 446</u>	<u>16 049 290</u>
5. Finance costs (income)		
Interest paid - bank and finance charges	(649 905)	(648 788)
Interest received - bank	164 556	1 106 501
Interest received - FIFA grants	4 879 390	-
	<u>4 394 041</u>	<u>457 713</u>
6. Taxation		
Current year		
- Current taxation	21 351 344	640 757
- Deferred taxation	(10 852 494)	10 481 741
	<u>10 498 850</u>	<u>11 122 498</u>
Prior year		
- Deferred taxation	-	(19 527 141)
- Deferred capital gains taxation	7 772 000	-
	<u>18 270 850</u>	<u>(8 404 643)</u>
The charge for the year can be reconciled to the profit per the income statement as follows:		
Profit before taxation	<u>71 752 757</u>	<u>79 092 529</u>
Tax at the domestic income tax rate of 29%	20 808 300	22 936 833
Tax effect of non-deductible expenses	683 107	611 959
Tax effect of income not subject to income tax	(10 992 557)	(12 426 294)
Prior year		
- Deferred taxation	-	(19 527 141)
- Deferred capital gains taxation	7 772 000	-
	<u>18 270 850</u>	<u>(8 404 643)</u>

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2006

7. Property, plant and equipment

	Land and buildings	Leasehold property - SAFA House	Furniture and fittings	Motor vehicles	Office equipment	Computer equipment	General equipment	Buses	Total
	R	R	R	R	R	R	R	R	R
2007									
Cost									
At 1 July 2006	3 340 576	16 049 290	167 574	5 335 056	176 210	1 344 376	1 185 233	6 492 100	34 090 415
Additions	-	37 663 988	27 810	-	-	772 518	35 356	-	38 499 672
Disposals	-	-	-	(450 100)	(14 911)	-	(900 000)	(5 164 728)	(6 529 739)
At 30 June 2007	3 340 576	53 713 278	195 384	4 884 956	161 299	2 116 894	320 589	1 327 372	66 060 347
Accumulated depreciation									
At 1 July 2006	668 116	-	113 504	4 349 988	148 415	1 142 987	1 011 789	5 363 834	12 798 633
Depreciation	167 029	-	25 762	726 054	8 874	203 069	57 536	265 474	1 453 798
Disposals	-	-	-	(365 495)	(9 941)	-	(900 000)	(5 164 728)	(6 440 164)
Write-offs	-	-	(1 454)	(128 329)	7 839	(32 470)	(577)	-	(154 991)
At 30 June 2007	835 145	-	137 812	4 582 218	155 187	1 313 586	168 748	464 580	7 657 276
Carrying value									
At 1 July 2006	2 672 460	16 049 290	54 070	985 068	27 795	201 389	173 444	1 128 266	21 291 783
At 30 June 2007	2 505 431	53 713 278	57 572	302 738	6 112	803 308	151 841	862 792	58 403 072

Land and buildings comprises Erf 135 Hyde Park, extension 5, Sandton and improvements thereon and are encumbered as disclosed in note 13 to the annual financial statements. Leasehold property comprises SAFA House. In the opinion of the National Executive Committee the market value of land and buildings is R5 500 000. As stated in the director's report, SAFA House has been erected on land that is not owned by the association. In the opinion of the National Executive Committee, the capitalised cost of SAFA House approximates its market value.

Motor vehicles and buses are encumbered as disclosed in note 13 to the annual financial statements.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2006

7. Property, plant and equipment (continued)

	Leasehold improvement SAFA House		Land and buildings	Furniture and fittings		Motor vehicles	Office equipment		Computer equipment	General equipment	Buses	Total
	R	R		R	R		R	R		R	R	R
2006												
Cost												
At 1 July 2005	3 340 576	-		167 574		5 952 529	176 210		1 317 341	1 069 895	5 164 728	17 188 853
Additions	-	16 049 290		-		-	-		84 441	115 338	1 327 372	17 576 441
Disposals	-	-		-		(617 473)	-		(57 406)	-	-	(674 879)
At 30 June 2006	<u>3 340 576</u>	<u>16 049 290</u>		<u>167 574</u>		<u>5 335 056</u>	<u>176 210</u>		<u>1 344 376</u>	<u>1 185 233</u>	<u>6 492 100</u>	<u>34 090 415</u>
Accumulated depreciation												
At 1 July 2005	501 087	-		88 683		3 671 929	136 223		941 210	805 542	5 164 728	11 309 402
Depreciation	167 029	-		24 821		1 150 853	12 192		255 191	206 247	199 106	2 015 439
Disposals	-	-		-		(472 795)	-		(53 414)	-	-	(526 209)
At 30 June 2006	<u>668 116</u>	<u>-</u>		<u>113 504</u>		<u>4 349 987</u>	<u>148 415</u>		<u>1 142 987</u>	<u>1 011 789</u>	<u>5 363 834</u>	<u>12 798 632</u>
Carrying value												
At 1 July 2005	2 839 489	-		78 891		2 280 600	39 987		376 131	264 353	-	5 879 451
At 30 June 2006	<u>2 672 460</u>	<u>16 049 290</u>		<u>54 070</u>		<u>985 069</u>	<u>27 795</u>		<u>201 389</u>	<u>173 444</u>	<u>1 128 266</u>	<u>21 291 783</u>

Land and buildings comprises Erf 135 Hyde Park, extension 5, Sandton and improvements thereon and are encumbered as disclosed in note 13 to the annual financial statements. Leasehold property comprises SAFA House. In the opinion of the National Executive Committee the market value of land and buildings is R5 500 000. As stated in the director's report, SAFA House has been erected on land that is not owned by the association. In the opinion of the National Executive Committee, the capitalised cost of SAFA House approximates its market value.

Motor vehicles and buses are encumbered as disclosed in note 13 to the annual financial statements.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

	<u>30/06/2007</u>	<u>30/06/2006</u>
	R	R
8. Deferred taxation		
Balance at beginning of the year	9 045 400	-
Credit to income statement	- current year	(10 481 741)
	- prior year	19 527 141
	<u>12 125 894</u>	<u>9 045 400</u>
Comprising:		
Deferred revenue	60 916 000	-
Derivative financial asset	(46 939 761)	-
Instalment sales	73 075	(88 872)
Provision for doubtful debts	2 023 485	3 569 439
Provision for leave pay	423 635	401 515
Income received in advance	25 316 992	27 308 955
	<u>41 813 426</u>	<u>31 191 037</u>
Deferred taxation at 29%	<u>12 125 894</u>	<u>9 045 400</u>

9. Derivative financial asset

Fair value at beginning of the year	26 800 000	-
Increase in fair value during the year	20 139 761	26 800 000
	<u>46 939 761</u>	<u>26 800 000</u>

Network Healthcare Holdings Limited ("Netcare") established the Healthy Lifestyle Trust as part of its Broad Based Black Economic Empowerment initiative. SAFA is a beneficiary of the Trust and was allocated 4 million trust units linked to a corresponding number of Netcare shares.

10. Investment in subsidiary

At cost

Name of subsidiary	Issued share capital <u>R</u>	Proportion of ownership <u>R</u>		
2007				
SA Football (Pty) Ltd	100%	100%	100	-
National Executive Committee valuation			100	-

The subsidiary is incorporated in South Africa and its main business is to carry on the commercial activities relating to the national football teams.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2006

	<u>30/06/2007</u>	<u>30/06/2006</u>
	<u>R</u>	<u>R</u>
11. Trade and other receivables		
Trade receivables	21 529 178	13 368 243
Other receivables	3 244 779	2 519 941
	<u>24 773 957</u>	<u>15 888 184</u>

Trade and other receivables are shown net of a provision for doubtful debts of R2 697 980 (2006: R3 569 439).

The executive committee considers that the carrying amount of trade and other receivables approximate their fair values.

12. Long-term liabilities

Instalment sale agreements	199 491	896 196
Less: current portion included under current liabilities	(173 565)	(708 230)
	<u>25 926</u>	<u>187 966</u>
Mortgage bond – Standard Bank	1 801 064	1 850 424
Less: current portion included under current liabilities	(248 246)	(55 616)
	<u>1 552 818</u>	<u>1 794 808</u>
Long-term portion of long-term liabilities	<u>1 578 744</u>	<u>1 982 774</u>
Current portion of long-term liabilities	421 812	763 846
Long-term liabilities	<u>2 000 555</u>	<u>1 982 774</u>

The instalment sale agreements are secured over motor vehicles detailed in note 6, with a net book value of R302 737 (2006: R985 069). The monthly instalments per agreement range from between R1 728 to R10 636 over periods of 48 to 60 months. Interest is payable at an average rate of 11,5% (2006: 11, 5%) per annum.

Reconciliation of future instalments payable

	<u>Within 1 year</u>	<u>2 – 5 years</u>	<u>Total</u>
	<u>R</u>	<u>R</u>	<u>R</u>
Minimum lease payments	185 001	38 642	223 643
Finance costs	(11 435)	(12 716)	(24 151)
Present value	<u>173 565</u>	<u>25 926</u>	<u>199 492</u>

The loan is secured by a mortgage bond registered against Erf 135 Hyde Park, extension 5, Sandton and improvements thereon. Interest is charged at an average rate of 10.5% (2006: 8,8%) per annum and the loan is repayable in monthly instalments of R20 687(2006: R18 968) over a period of 240 months.

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

	<u>30/06/2007</u>	<u>30/06/2006</u>
	R	R
13. Income received in advance		
<i>Non-current portion of income received in advance</i>		
FirstRand Bank Limited	6 531 010	7 466 894
<i>Current portion of income received in advance</i>		
Adidas	4 644 586	-
Discovery Health	31 638	15 000
FirstRand Bank Limited	5 116 959	5 116 959
Rent received in advance	1 835 619	-
Sasol Oil (Pty) Ltd	815 097	750 000
Simba (Pty) Ltd	-	1 200 000
South African Broadcasting Corporation Limited	4 041 250	-
South African Breweries Limited	-	12 718 263
Vodacom (Pty) Ltd	2 500 000	41 839
	<u>18 985 149</u>	<u>19 842 061</u>
Total income received in advance	<u>25 516 159</u>	<u>27 308 955</u>
14. Deferred revenue		
FIFA 2010 grants		
Balance at the beginning of the year	48 519 880	-
FIFA first grant	-	64 569 170
FIFA second grant	60 916 000	-
Amount reallocated to VAT liabilities	(10 855 892)	-
Amount recognised in income, equivalent to SAFA House capital	(37 663 988)	(16 049 290)
Work-in-progress	-	48 519 880
Balance at end of the year	60 916 000	48 519 880
Long-term portion of deferred revenue	41 380 000	-
Short-term portion of deferred revenue	19 536 000	48 519 880
15. Trade and other payables		
Trade payables and accruals	54 132 865	42 491 496
South African Revenue Service	23 585 406	15 734 537
Provisions	1 371 352	883 836
	<u>79 089 623</u>	<u>59 109 869</u>

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

16. Trade and other payables (continued)

<i>Provisions</i>	Provision for bonuses R	Provision for leave pay R	Total R
At 1 July 2006	482 321	401 515	883 836
Charged to the income statement	465 396	22 120	487 516
At 30 June 2007	947 717	423 635	1 371 352

The executive committee considers that the carrying amount of trade and other payables approximate their fair values.

	30/06/2007 R	30/06/2006 R
17. Cash from operations		
Profit before taxation	71 752 757	79 092 529
Adjustments for:		
- Depreciation	1 453 798	2 015 439
- Profit on disposal of property, plant and equipment	(1 708 452)	(94 536)
- Other property, plant and equipment adjustments	(154 991)	-
- Finance income	(5 043 946)	(1 106 501)
- Finance costs	649 905	648 788
- Increase (decrease) in provisions	487 516	(308 863)
- Increase in fair value of derivative financial asset	(20 139 761)	(26 800 000)
- Deferred revenue recognised	(37 663 988)	(16 049 290)
Operating profit before working capital changes	9 632 838	37 397 566
Adjustments for working capital changes:		
- Increase in trade and other receivables	(8 885 773)	(2 438 988)
- Increase (decrease) in trade and other payables, income received in advance and deferred revenue	30 095 561	(2 220 085)
	21 209 780	(4 659 073)
Cash from operations	30 842 626	32 738 493
18. Additions to property, plant and equipment		
Capital work-in-progress	37 663 988	16 049 290
Furniture and fittings	27 810	-
Computer equipment	772 518	84 441
General equipment	35 356	115 338
Buses	-	1 327 372
	38 499 672	17 576 441
<i>Analysed as follows:</i>		
To expand operations	37 663 988	16 049 290
To maintain operations	835 684	1 527 151

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

	<u>30/06/2007</u>	<u>30/06/2006</u>
	R	R
19. Proceeds on disposal of property, plant and equipment		
Net book value of property, plant and equipment disposed	89 575	148 670
Profit on disposal of property, plant and equipment	1 708 452	94 536
Proceeds on disposal of property, plant and equipment	<u>1 798 027</u>	<u>243 206</u>
20. Cash and cash equivalents at end of the year		
Bank and cash balances		
- FIFA grants	74 434 809	46 303 406
- Other	15 204 382	7 882 936
	<u>89 639 191</u>	<u>54 186 342</u>
21. Related party transactions and balances		
During the year the association, in the ordinary course of business, entered into the following related party transactions. These transactions were no less favourable than those arranged with third parties.		
South Africa 2010 Local Organising Committee - Rent received, administration expenses and other services	<u>3 397 022</u>	<u>292 692</u>
Premier Soccer League - Affiliation fees	<u>2 132 498</u>	<u>2 000 000</u>
National Executive Committee – Honoraria and allowances	<u>3 640 558</u>	<u>3 309 228</u>
Soccer City - Rent paid	<u>822 240</u>	<u>384 761</u>
<u>Balances at year-end (payable) receivable</u>		
South Africa 2010 Local Organising Committee	<u>(1 755 774)</u>	<u>831 552</u>
Premier Soccer League	<u>644 898</u>	<u>1 385 579</u>
Soccer City	<u>-</u>	<u>(726 539)</u>
School of Excellence	<u>-</u>	<u>172 736</u>

SOUTH AFRICAN FOOTBALL ASSOCIATION
NOTES TO THE ANNUAL FINANCIAL STATEMENTS (continued)
30 June 2007

	<u>30/06/2007</u>	<u>30/06/2006</u>
	R	R
21. Related party transactions and balances (continued)		
South Africa 2010 World Cup bonuses	<u>(19 225 698)</u>	<u>(29 214 092)</u>

Related party transactions are defined as transactions with members of the National Executive Committee, sub committees and affiliated associations over which there is significant influence or control.

22. Post retirement benefits

The pension scheme has been registered in terms of the Pension Fund Act 24 of 1956. The scheme is a defined contribution plan. The South African Football Association makes monthly contributions to the scheme at a rate of 15% of members' salaries as defined in the rules of the scheme. The association has no liability to the pension scheme at 30 June 2007.

23. Contingent liabilities

Cancellation of contract

The association is a defendant in a case relating to a contract in respect of equipment hire that was cancelled. The total claim amounts to R9 500. The matter has not been finalised.

Trademarks

The association is a defendant in a case regarding the use of the "Bafana Bafana" trademark.

Other

The association is a defendant in a case against African Warriors. The total estimated claim is R100 000. The matter has not been finalised.

The association's lawyers are of the opinion that the association will be able to successfully defend the cases referred to above, accordingly no provision for the costs has been made in the annual financial statements.

Unfair dismissals

The association is a defendant in cases relating to unfair dismissal charges amounting to R1 090 000. These matters have not been finalised.

